



Sheriff - Operations

00100.811.

Mission Statement

The Clallam County Sheriff's Office is dedicated to serving our community with unwavering integrity, professionalism, and ethical conduct. We are committed to providing honest, high-quality law enforcement services that promote safety, foster trust, and enhance the quality of life for all residents. Through proactive engagement and a steadfast focus on excellence, we strive to uphold the highest standards in public service.

Function

- Provide effective, countywide enforcement of laws and ordinances to ensure public safety, prevent crime, and uphold community trust.
- Execute all civil processes and legal mandates with accuracy, timeliness, and professionalism in support of the justice system.
- Lead emergency response efforts to protect life and property during natural disasters, critical incidents, and public safety threats.
- Promote community safety through crime prevention initiatives, education, and strong public engagement.
- Prevent, investigate, and disrupt criminal and illicit activities through proactive enforcement, intelligence sharing, and specialized operations.

Trends/Events

From 2020 through 2024, the Clallam County Sheriff's Office (CCSO) has maintained a steady volume of calls for service, with a slight decline observed in 2022. Annual call volumes were as follows: 2018: 19,464 2019: 19,264; 2020: 19,592; 2021: 19,498; & 2022: 18,847. (Insert current data for 2020 through 2024)

Patrol activity has remained consistent during this period, exceeding 29,000 recorded events annually. During the same timeframe, the number of commissioned full-time equivalents (FTEs) increased by two. The office has successfully filled operational vacancies and currently maintains full staffing, with one retirement anticipated in October 2025. However, recruitment and retention remain ongoing challenges—reflective of broader trends across the law enforcement profession. While CCSO has been successful in hiring new deputies, each newly commissioned deputy requires approximately one year of training before they are qualified for solo patrol duties. In addition, unfunded state training mandates have strained agency resources, making compliance with evolving requirements increasingly difficult. Washington State ranks 51st out of all U.S. states and the District of Columbia in the number of officers per thousand residents. When fully staffed, CCSO maintains 0.83 commissioned deputies per 1,000 residents, significantly below the statewide average of 1.4. Despite these resource constraints, CCSO deputies continue to solve criminal cases at a rate nearly double the state average, demonstrating their exceptional effectiveness and dedication. Clallam County also continues to face serious public safety issues related to fentanyl-related crime and an increasing number of individuals experiencing acute mental health crises. In response, the Sheriff's Office has strengthened collaborative partnerships with behavioral health and substance use disorder professionals to better assist individuals struggling with addiction, homelessness, and mental illness. These community-based efforts reflect CCSO's ongoing commitment to comprehensive public safety and compassionate service.

Goals

1. Proactively address workforce challenges by maintaining current staffing levels amid budgetary constraints and rising attrition, ensuring continued service effectiveness.
2. Uphold the Washington State Association of Sheriffs and Police Chiefs (WASPC) Accreditation by adhering to best practices and professional standards for law enforcement excellence.
3. Expand training opportunities for all deputies and staff to meet evolving legislative requirements and maintain the high standards of competence expected by both the public and the Sheriff's Office.
4. Ensure public confidence by adequately staffing, equipping, and supporting operations personnel to respond effectively to community needs and emergencies.
5. Administer comprehensive clinical programs for incarcerated adults and youth, supporting rehabilitation, mental health, and successful reintegration.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Incidents handled	24,995	22,039	10,722
Case reports written and processed	2,195	2,486	1,244
Traffic stops	5,902	4,202	1,972
Total Patrol Activity	29,807	31,382	15,035
Civil papers processed	1,023	1,022	387
Civil papers served	835	967	369
Writs served* numbers reduced due to court closures and	61	85	28
Concealed pistol licenses processed	1,763	1,540	734
Firearm Transfer Applications processed	1,711	0	0
Public Records Requests	1,001	1,142	551

Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association
2. Washington State Traffic Safety Commission
3. Washington State Commerce Dept.
4. Dept of Justice

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Taxes	0	0	0	0
Licenses and Permits	36,884	35,699	16,513	40,000
Intergovernmental Revenues	142,615	385,882	332,543	992,370
Charges for Goods and Services	1,000,346	1,052,677	436,478	1,164,227
Fines and Forfeits	1,156	521	251	3,952
Miscellaneous Revenues	28,878	51,409	11,461	40,568
Other Financing Sources	0	20,052	0	0
Transfers In	0	0	0	0
General Tax Support	7,212,256	7,438,190	3,528,897	8,288,733
Total	8,422,136	8,984,430	4,326,143	10,529,850

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Salaries and Wages	4,569,438	4,648,800	2,189,590	5,274,929
Personnel Benefits	1,783,146	1,870,327	939,747	2,128,022
Supplies	176,393	211,619	102,785	164,933
Other Services and Charges	1,116,086	1,611,432	736,491	2,514,313
Intergovernmental Services	284,300	274,300	145,900	
Capital Outlays	473,665	348,232	189,588	270,706
Debt Service: Principal	19,109	19,720	22,041	176,947
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	8,422,136	8,984,430	4,326,143	10,529,850

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	54.64	54.50	54.50	54.00