



# Sheriff - Nine One One Enhanced 11061.811.

## Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

## Function

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To provide a fund budget in which the revenue from the wireline, wireless, and VoIP service line tax dollars are deposited and expended according to RCW 82.14B.030.

## Trends/Events

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All funds collected, with the exception of 2% to the county for overhead costs, are passed through to the City of Port Angeles to fund our regional dispatch center costs.

## Goals

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1. To collect and expend phone tax dollars according to RCW.

## Workload Indicators

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	2023 Actual	2024 Actual	6/30/25 Actual
Compliance with RCW 82.14B.030	100%	100%	100%
Invoices processed	9	9	3

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Beginning Fund Balance	138,458	197,633	257,137	333,517
Taxes	736,027	761,695	372,379	754,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	187,318	61,446	28,904	33,500
Charges for Goods and Services	0	0	0	0

Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	2,213	2,847	1,312	2,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	1,064,016	1,023,621	659,732	1,123,017

## Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Ending Fund Balance	197,633	257,137	264,940	336,437
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	851,618	751,193	386,729	771,500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	14,765	15,291	8,062	15,080
Transfers Out	0	0	0	0
Total	1,064,016	1,023,621	659,732	1,123,017

## Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2025 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00