



Sheriff - Joint Public Safety Facility Project

30605.811

Mission Statement

To successfully work in concert with the City of Port Angeles to construct a state of the art facility that houses both emergency management and emergency communications.

Function

To coordinate planning, funding, lot development and eventually construction of the joint facility.

Trends/Events

While progression of the design for the JPSF experienced several delays, following a joint meeting between the City and County last fall, a firmer and more stringently managed direction was taken with the goal of designing a building we can afford to build in a timeline that will not compromise our funding sources. Both agencies commit to funding the building project through agency reserves if no additional outside funding could be found. Additional funding sources have been researched and applied for as we become aware of them, and both agencies are optimistic that any funding or planning obstacles can be overcome as we finalize our design and construction timeline.

Goals

1. Acquire sufficient funding to complete the project.
2. Finalize a cohesive and collaborative design.
3. Select a construction manager and contractor.
4. Finalize construction and facility operating agreements with the City.
5. Complete the building of a state of the art Emergency Management/911 Center for the safety of our community.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
(To be determined based on future Board of County Commissioner discussions regarding planned usage of funds.)	*		

Grant Funding Sources

1. Federally directed WA State EOC Grant
2. Dept of Commerce Community Project FY21
3. Dept of Commerce Community Project FY23

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	*	0	1,229,019	1,472,280
Taxes	*	0	0	0
Licenses and Permits	*	0	0	0
Intergovernmental Revenues	*	163,098	221,362	13,991,800
Charges for Goods and Services	*	0	0	0
Fines and Forfeits	*	0	0	0
Miscellaneous Revenues	*	0	0	0
Other Financing Sources	*	0	0	0
Transfers In	*	1,466,203	0	5,000,000
Total	-	1,629,301	1,450,381	20,464,080

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	*	1,229,019	1,052,280	3,272,411
Salaries and Wages	*	0	0	0
Personnel Benefits	*	0	0	0
Supplies	*	0	0	0
Other Services and Charges	*	400,282	0	0
Intergovernmental Services	*	0	0	0
Capital Outlays	*	0	398,101	17,191,669
Interfund Payments for Services	*	0	0	0
Transfers Out	*	0	0	0
Total	-	1,629,301	1,450,381	20,464,080

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00