



Sheriff - Jail 00100.815.

Mission Statement

To provide staff, inmates, the community and the Criminal Justice System, a safe and secure environment for the incarceration of persons who have been charged with or convicted of offenses.

Function

- Maintain the accreditation standards set by Washington Association of Sheriffs and Police Chiefs.
- Maintain compliance with all local, county, and state standards.
- Develop cost-effective programs and alternatives to incarceration in cooperation with staff, the support of the community, and the Criminal Justice System.
- Maintain compliance with National PREA Standards as applicable to local jails.

Trends/Events

The jail continues to operate without booking restrictions; however, the current inmate population is composed largely of high-risk, serious offenders. These individuals frequently present with significant substance use, mental health, and medical challenges, along with behavior that is often combative or noncompliant. As a result, individual housing is frequently required, which has substantially reduced the facility's capacity for group housing and increased pressure on available space.

Recent court decisions have further impacted jail operations by eliminating the option for video court appearances and requiring all hearings to be conducted in person. This shift has intensified the demand for inmate transports and stretched facility resources. Additionally, courts now mandate that inmate restraints be removed during proceedings, adding safety and staffing concerns when handling volatile or unpredictable individuals.

Compounding existing challenges, evolving requirements have placed additional constraints on our operational efficiency. Duties such as court proceedings and inmate transports, which were previously managed by a single deputy, now require two, further intensifying the strain on our limited staffing resources.

Staffing levels remain dangerously low, leading to widespread challenges such as mandatory overtime, denied time-off requests, and inconsistent shift coverage. These conditions have contributed to declining morale and increased attrition, further stressing the jail's ability to maintain safe and effective operations.

Goals

1. Continue to secure outside funding sources for the inmate work programs.
2. Continue participation with Ending Homelessness Work Groups and Committees.
3. Retain Washington Association of Sheriffs and Police Chiefs (WASPC) Accreditation certification.
4. Maintain Lexipol Custody Manual in its current up-to-date status.
5. Increase the mental health program within the facility.
6. Reestablish staffing levels appropriate to properly operate a secure facility, staff special assignments such as CREW and courthouse security, while requiring standard working hours of our employees.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Inmate meals served (Jail and Juvenile Center)	82,612	100,585	48,959
Inmate labor supervision - total hours	18,516	18,435	9,216
Inmate man days	31,372	30,633	14,410
Total inmate bookings	1,547	1,516	708
Supervised Court Appearances/Remands	2,734	2,721	1,319
Cooperative Chain Miles (medical not included)	10,872	16,002	5,361
CREW - road miles cleared	318	0	0
CREW - pounds of roadside litter collected	20,960	0	0
CREW - pounds of dump site litter collected	33,180	1,700	0
Average daily population	85.95	84	78.95
Number of Medical Transports	54	90	46

Grant Funding Sources

1. Washington State Department of Ecology
2. Dept of Justice

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	42,264	136,657	0	100,041
Charges for Goods and Services	1,109,905	1,268,553	638,429	2,698,040
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	15,055	31,349	7,404	8,200
Other Financing Sources	0	0	0	0
Transfers In	40,000	40,000	0	0
General Tax Support	3,541,392	3,473,900	1,709,256	1,910,010
Total	4,748,616	4,950,459	2,355,088	4,716,291

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Salaries and Wages	2,790,822	2,891,821	1,374,473	2,825,317
Personnel Benefits	1,149,718	1,256,692	640,017	1,361,494
Supplies	325,368	305,086	137,277	332,124
Other Services and Charges	471,515	413,876	203,322	197,356
Intergovernmental Services	0	0	0	0
Capital Outlays	11,193	82,984	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	4,748,616	4,950,459	2,355,088	4,716,291

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	39.00	38.50	38.50	35.50