



Sheriff - Inmate Commissary and Welfare 11080.811

Mission Statement

The Clallam County Sheriff's Office maintains the Inmate Commissary and Welfare account for the betterment of inmate needs through various welfare and education programming.

Function

To support a variety of programs, services, and activities benefiting the general inmate population and enhancing inmate activities and programs. Funding and revenue comes from multiple sources including commissary sales, proceeds from inmates phones/visitation, donations, recyclables recovered from litter programs, and interest income from the fund.

Trends/Events

The Inmate Commissary and Welfare Fund remains relatively stable year over year, with revenue levels primarily tied to the in-custody population. Higher inmate counts typically generate more income from commissary purchases, phone usage, and visitation fees. However, despite the absence of booking restrictions, our current population continues to trend below pre-2020 levels. Expenditures also fluctuate in relation to the funds available in individual inmate accounts. Certain basic supplies and services must be provided regardless of an inmate's ability to pay, resulting in increased unreimbursed costs for indigent individuals. In some cases, inmates accrue debt for supplies or services, which may be recovered if they return with personal funds or if third-party deposits are made to their accounts. Looking ahead, the implementation of the Medicaid waiver is expected to reduce the amount of medical-related debt assigned to inmates, easing the financial burden on both the fund and the individuals it supports.

Goals

1. To provide supplies, programs, services, and activities to inmates at the Clallam County Correction Facility.
2. Maintain a well-funded account for future inmate needs.

Workload Indicators

	2023 Actual	2024 Actual	6/30/25 Actual
Inmate Haircuts	236	280	133

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Beginning Fund Balance	101,635	105,810	98,864	115,044
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	32,261	31,064	16,208	46,500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	133,896	136,874	115,072	162,544

Expenditures

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Ending Fund Balance	105,810	98,864	102,648	96,224
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	11,673	15,979	8,140	33,600
Other Services and Charges	16,413	22,031	4,284	32,720
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	133,896	136,874	115,072	162,544

Staffing

	2023 Actual	2024 Actual	6/30/25 Actual	2026 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00