



Sheriff - Honor Guard 11002.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The Sheriff's Office Honor Guard participates in memorial services for fallen Peace Officers throughout Washington State. This fund collects revenue and pays expenditures for the costs associated with travel per diem and overtime costs.

Trends/Events

The Honor Guard participates yearly in a number of events including the Clallam County Fair, Law Enforcement Memorial Day, and at various memorial services in our state and county. They remain available to our community upon request.

Goals

1. To maintain an Honor Guard unit to represent Clallam County at fallen Peace Officer memorial services.
2. To fund per diem and overtime expenses of the Honor Guard from citizen donations.

Workload Indicators

| | 2023 Actual | 2024 Actual | 6/30/25 Actual |
|------------------------------|-------------|-------------|----------------|
| Services and events attended | | | |

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

| | 2023 Actual | 2024 Actual | 6/30/25 Actual | 2025 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Beginning Fund Balance | 4,388 | 4,388 | 8,945 | 8,983 |
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 0 | 0 | 0 | 0 |
| Charges for Goods and Services | 0 | 0 | 0 | 0 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 0 | 0 | 0 | 500 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 10,000 | 0 | 0 |
| Total | 4,388 | 14,388 | 8,945 | 9,483 |

Expenditures

| | 2023 Actual | 2024 Actual | 6/30/25 Actual | 2025 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Ending Fund Balance | 4,388 | 8,945 | 8,267 | 3,138 |
| Salaries and Wages | 0 | 343 | 0 | 1,500 |
| Personnel Benefits | 0 | 58 | 0 | 195 |
| Supplies | 0 | 5,041 | 678 | 4,150 |
| Other Services and Charges | 0 | 0 | 0 | 500 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | 4,388 | 14,387 | 8,945 | 9,483 |

Staffing

| | 2023 Actual | 2024 Actual | 6/30/25 Actual | 2025 Budget |
|-----------------------|-------------|-------------|----------------|-------------|
| Full Time Equivalents | 0.00 | 0.00 | 0.00 | 0.00 |