

<b>2026</b>		V4	Budgeted Revenue	
11003.811.			Sheriff - Boating Safety	2026 Budget Proposed
30800.	00.	0000	Beginning Fund Balance	29,180
33000.	00.	0000	Intergovernmental Revenues	
33397.	01.	2000	Boating Safety Program	22,500
33397.	01.	2002	Patrol Vessel Replacement	0
			Total Intergovernmental Revenues	<b>22,500</b>
34000.	00.	0000	Charges for Goods and Services	
34210.	00.	0140	CBP/Border Patrol	5,000
			Total Charges for Goods and Services	<b>5,000</b>
36000.	00.	0000	Miscellaneous	
36250.	00.	0070	WDFW Rental Reimbursement	3,270
			Total Miscellaneous	<b>3,270</b>
39700.	00.	0000	Transfers In	
39773.	00.	0015	Transfer from General Fund Reserves	0
			Total Transfers In	<b>0</b>
			Subtotal Boating Safety	30,770
			Total Boating Safety	59,950

<b>2026</b>		V4	Budgeted Expenditures	
11003.811.			Sheriff - Boating Safety	
50800.	00.	0000	Ending Fund Balance	35,500
52123.			Special Units	
52123.	10.	0000	Salaries and Wages	
52123.	10.	0500	Overtime	3,500
			Total Salaries and Wages	<b>3,500</b>
52123.	20.	0000	Personnel Benefits	
52123.	20.	0020	Benefits	454
			Total Personnel Benefits	<b>454</b>
52123.	30.	0000	Supplies	
52123.	31.	0020	Operating Supplies	100
52123.	31.	0026	Uniforms and Clothing	200
52123.	32.	0015	Gasoline	6,825
52123.	35.	0010	Small Tools and Minor Equipment	1,000
			Total Supplies	<b>8,125</b>
52123.	40.	0000	Other Services and Charges	
52123.	41.	0097	Uniform Cleaning	0
52123.	43.	0020	Travel - Training	0
52123.	45.	0010	Building/Office Rental	6,540
52123.	47.	0020	Electricity	500
52123.	48.	0010	Building - Repair and Maintenance	2,000
52123.	48.	0040	Equipment - Repair and Maintenance	3,331

<b>2026</b>	V4	Budgeted Revenue	
		Sheriff - Boating Safety	2026 Budget
11003.811.			Proposed
52123.	49. 0040	Dues	0
52123.	49. 0060	Registration	0
		Total Other Services and Charges	<b>12,371</b>
59421.		Capital Outlays	
59421.	64. 0841	Vessel and Equipment	0
		Total Capital	<b>0</b>
59700.	00. 0000	Transfers Out	
59714.	00. 0015	Transfer to General Fund Reserves	0
		Total Transfers Out	<b>0</b>
		Subtotal Boating Safety	24,450
		Total Boating Safety	59,950