

2026 V4

Budgeted Revenue

	Sheriff - Animal Control	2026 Budget Proposed
00100.813.		
34000. 00. 0000	Charges for Goods and Services	
34523. 00. 0010	Animal Licensing Fee	500
	Total Charges for Goods and Services	500
	Total Animal Control	500

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Budgeted Expenditures

	Sheriff - Animal Control	
00100.813.		
55430.	Animal Control	
55430. 10. 0000	Salaries and Wages	
55430. 10. 0010	Regular Time	70,350
55430. 10. 0500	Overtime	3,000
	Total Salaries and Wages	73,350
55430. 20. 0000	Personnel Benefits	
55430. 20. 0020	Benefits	36,967
	Total Personnel Benefits	36,967
55430. 30. 0000	Supplies	
55430. 31. 0020	Operating Supplies	1,000
55430. 31. 0026	Uniforms and Clothing	500
55430. 35. 0010	Small Tools and Minor Equipment	1,500
	Total Supplies	3,000
55430. 40. 0000	Other Services and Charges	
55430. 41. 0020	Professional Services	2,200
55430. 41. 5120	Public Works	800
55430. 42. 0015	Cellular Phone	600
55430. 43. 0020	Travel - Training	2,000
55430. 45. 0015	Vehicle Rental/Lease	12,000
55430. 48. 0040	Equipment - Repair and Maintenance	2,010
55430. 49. 0040	Dues	
55430. 49. 0060	Registration	500
55430. 49. 0076	Animal Licensing to Humane Society	500
55430. 49. 0077	Humane Society Sheltering	0
55430. 49. 0088	Animal Control Services	10,000
	Total Other Services and Charges	30,610
59439. 60. 0000	Capital Outlays	
59439. 64. 0010	Machinery and Equipment	0
	Total Capital Outlays	0
	Total Animal Control	143,927