

2026 V4

Budgeted Revenue

		Sheriff - 24/7 Sobriety Program	2026 Budget Proposed
11070.811.			
30800	00 0000	Beginning Fund Balance	76,698
34000.	00. 0000	Charges for Goods and Services	
34210.	01. 0010	Sobriety Program Participant Fees	12,500
		Total Charges for Goods and Services	12,500
		Subtotal 24/7 Sobriety Program	12,500
		Total O24/7 Sobriety Program	89,198

2026 V4

Budgeted Expenditures

		Sheriff - 24/7 Sobriety Program	
11070.811.			
50800	00 0000	Ending Fund Balance	72,071
52130.		Crime Prevention	
52130.	30. 0000	Supplies	
52130.	31. 0020	Operating Supplies	2,500
52130.	35. 0010	Small Tools & Minor Equipment	1,000
		Total Supplies	3,500
52130.	40. 0000	Other Services and Charges	
52130.	41. 5130	Sheriff	8,000
52130.	43. 0020	Travel - Training	2,000
52130.	48. 0040	Equipment - Repair & Maintenance	1,000
52130.	49. 0060	Registration	500
52130.	49. 0080	Drug Testing	2,000
		Total Other Services and Charges	13,500
52130.	90. 0000	Interfund Payments for Services	
52130.	99. 0010	Indirect Cost Charges	127
		Total Interfund Payments for Services	127
		Subtotal 24/7 Sobriety Program	17,127
		Total 24/7 Sobriety Program	89,198