

2026 V4

Budgeted Revenue

		BOCC - Recompete Grant	2026 Budget Proposed
00100.245.			
33000. 00. 0000	Intergovernmental Revenues		
33111. 04. 0000	Recompete - Strategy Development		20,000
33111. 04. 0100	Recompete NOPRC Governance		576,625
33404. 20. 6025	DOC - SFFI		-
	Total Intergovernmental Revenues		596,625
36000. 00. 0000	Miscellaneous Revenues		
36991. 00. 0010	Other Miscellaneous Revenue		-
	Total Miscellaneous Revenues		-
	Total Board of County Commissioners		596,625

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Budgeted Expenditures

		BOCC - Recompete Grant	
00100.245.			
51420.	Legislative Services		
51420. 10. 0000	Salaries and Wages		
51420. 10. 0010	Regular Time		241,335
51420. 10. 0100	Premiums		360
51420. 10. 0600	Extra Help		-
	Total Salaries and Wages		241,695
51420. 20. 0000	Personnel Benefits		
51420. 20. 0020	Benefits		89,984
	Total Personnel Benefits		89,984
51420. 30. 0000	Supplies		
51420. 31. 0010	Office Supplies		5,880
51420. 31. 0033	Furnishings		-
51420. 31. 0065	Food		-
51420. 31. 0122	Marketing Materials		50,000
51420. 31. 5500	Information Technology Software		360
51420. 35. 0010	Small Tools & Minor Equipment		-
51420. 35. 0100	Capital Minor Equipment		-
51420. 35. 5500	Information Technology Equipment		-
	Total Supplies		56,240
51420. 40. 0000	Other Services and Charges		
51420. 41. 0020	Professional Services		-
51420. 41. 0071	Legal Services		50,000
51420. 41. 0113	Economic Development Council		-
51420. 41. 0127	Contract Services		-
51420. 41. 0136	Web Development Services		1,000
51420. 41. 1030	Personnel Services		-
51420. 41. 4410	Advertising		30,000
51420. 42. 0015	Cellular Phone		700

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00100.245.		
51420. 42. 0045	Communications	-
51420. 43. 0010	Travel - Business	20,000
51420. 43. 0020	Travel - Training	-
51420. 45. 0015	Vehicle Rental/Lease	-
51420. 46. 0030	Insurance	-
51420. 48. 0040	Equipment - Repair and Maintenance	-
51420. 48. 0155	SaaS - Software as a Service	13,120
51420. 49. 0040	Dues	-
51420. 49. 0041	Subscriptions	-
51420. 49. 0060	Registration	-
51420. 49. 0085	Conference Expenses	10,000
51420. 49. 9149	Copy Machine	-
51420. 49. 9160	Recording Services	-
51420. 49. 0225	Unanticipated Services	23,404
	Total Other Services and Charges	148,224
	Total BOCC-Recompete	536,143