

2026 V4

Budgeted Revenue

		Comm Dev - Carlsborg Water Mitigation	2026 Budget Proposed
30901.331.			
30800.	00. 0000	Beginning Fund Balance	17,771
39700.	00. 0000	Transfers In	
39735.	00. 0090	Transfer from REET	0
		Total Transfers In	0
		Subtotal Carlsborg Water Mitigation	0
		Total Carlsborg Water Mitigation	17,771

2026 V4

Budgeted Expenditures

30901.331		Comm Dev - Carlsborg Water Mitigation	
50800.	00. 0000	Ending Fund Balance	1
59400.	00. 0000	Capital Expense - Water Utilities	
59434.	40. 0000	Other Services and Charges	
59434.	41. 0095	Water Rights/Mitigation	0
59700.	00. 0000	Transfers Out	
59790.	00. 0030	Transfer to General Fund	17,770
		Total Other Services and Charges	17,770
		Total Capital Outlays	17,770
		Total Carlsborg Water Mitigation	17,771