

2026 V4

Budgeted Revenue

		PW - Broadband Infrastructure Capital Projects	2026 Budget Proposed
30805.611.			
30800. 00. 0000	Beginning Fund Balance		296,346
33000. 00. 0000	Intergovernmental Revenues		
33321. 02. 7010	ARPA DOC Broadband Infrastructure		5,000,000
33321. 02. 9000	ARPA PW Board - Broadband Program		500,000
	Total Intergovernmental Revenues		5,500,000
36000. 00. 0000	Miscellaneous Revenues		
36111. 01. 0000	Investment Interest		0
	Total Miscellaneous Revenues		0
39700. 00. 0000	Transfers In		
39790. 00. 0010	Transfer from ARPA		0
39790. 00. 0020	Transfer from General Fund Reserves		203,612
	Total Transfers In		203,612
	Subtotal Broadband Infrastructure Capital Projects		5,703,612
	Total Broadband Infrastructure Capital Projects		5,999,958

2026 V4

Budgeted Expenditures

		PW - Broadband Infrastructure Capital Projects	
30805.611.			
50800. 00. 0000	Ending Fund Balance		0
59432. 00. 0000	Broadband - WA ST Broadband Office		
59432. 10. 0000	Salaries and Wages		
59432. 10. 0010	Regular Time		20,554
	Total Salaries and Wages		20,554
59432. 20. 0000	Personnel Benefits		
59432. 20. 0020	Benefits		3,700
	Total Personnel Benefits		3,700
59432. 40. 0000	Other Services and Charges		
59432. 41. 7777	PW Other Services and Charges		5,475,704
	Total Other Services and Charges		5,475,704
59432. 90. 0000	Interfund Payments for Services		
	Subtotal Broadband - WA ST Broadband Office		5,499,958
53220. 00. 0000	Broadband - WA ST Broadband Office***		
53220. 10. 0000	Salaries and Wages		
53220. 10. 0010	Regular Time		
	Total Salaries and Wages		
53220. 20. 0000	Personnel Benefits		
53220. 20. 0020	Benefits		
	Total Personnel Benefits		
53220. 40. 0000	Other Services and Charges		
53220. 41. 7777	PW Other Services and Charges		
	Total Other Services and Charges		
53220. 90. 0000	Interfund Payments for Services		
	Subtotal Broadband - WA ST Broadband Office		
53222. 00. 0000	Broadband - Public Works Board***		

53222.	10.	0000	Salaries and Wages	
53222.	10.	0010	Regular Time	
			Total Salaries and Wages	
53222.	20.	0000	Personnel Benefits	
53222.	20.	0020	Benefits	
			Total Personnel Benefits	
53222.	40.	0000	Other Services and Charges	
53222.	41.	7777	PW Other Services and Charges	
			Total Other Services and Charges	
			Subtotal Broadband - Public Works Board	
59432.	60.	0000	Capital Outlays	
59432.	63.	7777	PW Capital Improvements	0
			Total Other Services and Charges	0
59700.	00.	0000	Transfers Out	
59790.	00.	0025	Transfer to General Fund Reserves	500,000
			Total Transfers Out	500,000
			Subtotal Broadband Infrastructure Capital Proj	5,999,958
			Total Broadband Infrastructure Capital Projects	5,999,958