

2026 V4**Budgeted Revenue**

		2026 Budget Proposed
00100.841.	Prosecuting Attorney - Operations	
33000. 00. 0000	Intergovernmental Revenues	
33400. 11. 0000	Prosecuting Attorney Salary Reimburse	114,500
33401. 20. 0075	AOC Blake	5,000
33401. 20. 0080	AOC Therapeutic Court Program	23,725
33601. 03. 0000	Court Cost Reimbursement - MH	15,000
	Total Intergovernmental Revenues	158,225
34000. 00. 0000	Charges for Goods and Services	
34181. 00. 0000	Copy Fees	0
34195. 00. 0020	Professional Services for Roads	106,380
	Professional Services for HR-Risk	113,620
34195. 01. 0010	City of Port Angeles	421,668
34195. 01. 0020	City of Sequim	116,763
34270. 04. 0018	Chemical Dependency/Mental Health	42,921
	Total Charges for Goods and Services	801,352
35900. 00. 0000	Fines and Forfeits	
35190. 02. 0000	Penalty Domestic Violence	200
35290. 00. 0010	Bail Bond Forfeiture	5,000
	Total Fines and Forfeits	5,200
36000. 00. 0000	Miscellaneous Revenues	
36991. 00. 0010	Other Miscellaneous Revenue	2,000
	Total Miscellaneous Revenues	2,000
	Total Prosecuting Attorney	966,777

2026 V4**Budgeted Expenditures**

00100.841.	Prosecuting Attorney - Operations	
51531.	Legal Services - Advice	
51531. 10. 0000	Salaries and Wages	
51531. 10. 0010	Regular Time	623,982
51531. 10. 0100	Premiums	2,856
	Total Salaries and Wages	626,838
51531. 20. 0000	Personnel Benefits	
51531. 20. 0020	Benefits	184,403
	Total Personnel Benefits	184,403
51531. 30. 0000	Supplies	
51531. 31. 0010	Office Supplies	1,261
51531. 31. 0033	Furnishings	0
51531. 35. 5500	Information Technology Equipment	0
	Total Supplies	1,261
51531. 40. 0000	Other Services and Charges	
51531. 41. 0020	Professional Services	1
51531. 42. 0015	Cellular Phone	2,000
51531. 42. 0020	Postage	0
51531. 43. 0020	Travel - Training	1,400

2026 V4

Budgeted Revenue

	Prosecuting Attorney - Operations	2026 Budget Proposed
00100.841.		
51531. 48. 0040	Equipment - Repair and Maintenance	0
51531. 49. 0040	Dues	1,000
51531. 49. 0041	Subscriptions	800
51531. 49. 0060	Registration	500
51531. 49. 9149	Copy Machine	300
	Total Other Services and Charges	6,001
	Total Legal Services - Advice	818,503
51535.	Legal Services - Claims & Litigation	
51535. 10. 0000	Salaries and Wages	
51535. 10. 0010	Regular Time	1,943,938
51535. 10. 0100	Premiums	1,224
51535. 10. 0500	Overtime	200
51535. 10. 0600	Extra Help	0
	Total Salaries and Wages	1,945,362
51535. 20. 0000	Personnel Benefits	
51535. 20. 0020	Benefits	651,786
	Total Personnel Benefits	651,786
51535. 30. 0000	Supplies	
51535. 31. 0010	Office Supplies	15,000
51535. 31. 0033	Furnishings	1
51535. 31. 5500	Information Technology Software	0
51535. 35. 0010	Small Tools and Minor Equipment	500
51535. 35. 0100	Capital Minor Equipment	0
51535. 35. 5500	Information Technology Equipment	0
	Total Supplies	15,501
51535. 40. 0000	Other Services and Charges	
51535. 41. 0020	Professional Services	25,000
51535. 41. 1030	Personnel Services	15,000
51535. 42. 0015	Cellular Phone	12,700
51535. 42. 0020	Postage	200
51535. 43. 0010	Travel - Business	1,000
51535. 43. 0020	Travel - Training	17,000
51535. 45. 0010	Building/Office Rental	0
51535. 45. 0015	Vehicle Rental/Lease	3,200
51535. 45. 0018	Storage Rental	5,700
51535. 48. 0040	Equipment - Repair and Maintenance	0
51535. 48. 0050	Computer Systems Maintenance	31,465
51535. 48. 0155	SaaS - Software as a Service	0
51535. 49. 0013	Witness Fees	14,000
51535. 49. 0025	Extradition Costs	1,000
51535. 49. 0026	Translator/Interpreter Services	1,500
51535. 49. 0030	Printing and Binding	0
51535. 49. 0040	Dues	10,300
51535. 49. 0041	Subscriptions	6,685
51535. 49. 0060	Registration	1,000
51535. 49. 9110	Process Serving Fees	300
51535. 49. 9149	Copy Machine	6,000

2026 V4

Budgeted Revenue

	Prosecuting Attorney - Operations	2026 Budget Proposed
00100.841.		
	Total Other Services and Charges	152,050
	Total Legal Services - Claims & Litigation	2,764,699
59115. 70. 0000	Debt Service: Principal	
59115. 70. 0020	Subscription Based IT Debt (GASB 96)	72,000
	Total Debt Service	72,000
59415. 60. 0000	Capital Outlays	
59415. 62. 1065	Security Window & Door for Civil Division	50,000
59415. 64. 5500	Information Technology Capital	0
	Total Capital	50,000
	Total Prosecuting Attorney - Operations	3,705,202