

2026 V4

Budgeted Revenue

		Pros Attny - Local Crime Victim Comp	2026 Budget Proposed
11701.841.			
30800.	00. 0000	Beginning Fund Balance	95,700
33000.	00. 0000	Intergovernmental Revenues	
33316.	57. 5010	Crime Victim Advocacy Pass Thru	0
33316.	58. 8000	Stop Violence Against Women	16,901
33404.	20. 0080	DOC Victim/Witness Assistance Grant	54,029
33601.	02. 0000	Crime Victim & Witness HB 1169	27,165
		Total Intergovernmental Revenues	98,095
34000.	00. 0000	Charges for Goods and Services	
34198.	01. 0000	County Crime Victim Program	8,500
34198.	02. 0000	Clerks Office	20,000
34198.	02. 0010	Diversion from Clerk	100
34198.	03. 0000	District Court	1,300
34198.	04. 0000	Traffic Infraction Motorcycle Safety	0
		Total Charges for Goods and Services	29,900
38000.	00. 0000	Nonrevenues	
38612.	00. 0000	District Court per AOC Coding	0
38689.	25. 0000	Traffic Infraction Motorcycle Safety (Do Not Use)	0
		Total Nonrevenues	0
39700.	00. 0000	Transfers In	
39712.	00. 0030	Transfer from General Fund Reserves	55,435
		Total Transfers In	55,435
		Subtotal Local Crime Victim Comp	183,430
		Total Local Crime Victim Comp	279,130

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Budgeted Expenditures

		Pros Attny - Local Crime Victim Comp	
11701.841.			
50800.	00. 0000	Ending Fund Balance	39,830
51570.		Crime Victim and Witness Program	
51570.	10. 0000	Salaries and Wages	
51570.	10. 0010	Regular Time	126,799
51570.	10. 0500	Overtime	7,056
		Total Salaries and Wages	133,855
51570.	20. 0000	Personnel Benefits	
51570.	20. 0020	Benefits	55,913
		Total Personnel Benefits	55,913
51570.	30. 0000	Supplies	
51570.	31. 0010	Office Supplies	200
51570.	35. 5500	Information Technology Equipment	0
		Total Supplies	200
51570.	40. 0000	Other Services and Charges	
51570.	41. 0130	Personnel Services	16,800
51570.	43. 0020	Travel - Training	1,250
51570.	49. 0060	Registration	250

51570. 49. 0090	Miscellaneous	500
	Total Other Services and Charges	18,800
51570. 90. 0000	Interfund Payments for Services	
51570. 99. 0010	Indirect Cost Charges	30,532
	Total Interfund Payments for Services	30,532
	Total Crime Victim and Witness Program	239,300
	Total Local Crime Victim Comp	279,130