

2026 V4

Budgeted Revenue

		2026 Budget Proposed
00100.842.	Prosecuting Attorney - Child Support	
33000. 00. 0000	Intergovernmental Revenues	
33393. 56. 3010	Fed Child Support Enforcement Direct	230,000
33404. 60. 2119	State Child Support Enforcement Direct	104,000
	Total Intergovernmental Revenues	334,000
36000. 00. 0000	Miscellaneous Revenues	
36991. 00. 0000	Other Miscellaneous Revenues	0
	Total Miscellaneous Revenues	0
	Total Child Support	334,000

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Budgeted Expenditures

00100.842.	Prosecuting Attorney - Child Support	
51580.	Child Support Enforcement	
51580. 10. 0000	Salaries and Wages	
51580. 10. 0010	Regular Time	197,954
51580. 10. 0100	Premiums	0
51580. 10. 0500	Overtime	0
	Total Salaries and Wages	197,954
51580. 20. 0000	Personnel Benefits	
51580. 20. 0020	Benefits	67,924
	Total Personnel Benefits	67,924
51580. 30. 0000	Supplies	
51580. 31. 0010	Office Supplies	2,899
51580. 31. 0015	Books	0
51580. 31. 0033	Furnishings	1
51580. 35. 0010	Small Tools and Minor Equipment	200
	Total Supplies	3,100
51580. 40. 0000	Other Services and Charges	
51580. 41. 0020	Professional Services	660
51580. 42. 0020	Postage	900
51580. 43. 0010	Travel - Business	500
51580. 43. 0020	Travel - Training	1,000
51580. 45. 0010	Building/Office Rental	0
51580. 45. 0030	Equipment/Office Machine Rental	0
51580. 47. 0090	Utilities	3,000
51580. 48. 0040	Equipment - Repair and Maintenance	100
51580. 49. 0030	Printing and Binding	0
51580. 49. 0060	Registration	250
51580. 49. 9110	Process Serving Fees	5,660
	Total Other Services and Charges	12,070
59115.	Lease Obligations - Legal	
59115. 70. 0010	Operating Leases (GASB 87)	24,480
	Total Lease Obligations	24,480
59400.	Capital Outlays	

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Budgeted Revenue

00100.842.	Prosecuting Attorney - Child Support	2026 Budget Proposed
59415. 64. 5500	Information Technonogy Capital	0
	Total Capital Outlays	0
	Total Child Support	305,528