

2026 V4

Budgeted Revenue

		2026 Budget Proposed
30505.911.	Parks Capital Repair & Improvements	
30800. 00. 0000	Beginning Fund Balance	167,203
36000. 00. 0000	Miscellaneous Revenues	
36240. 00. 0030	Camping Fees - Dungeness	50,000
36240. 00. 0040	Camping Fees - Salt Creek	97,000
	Total Miscellaneous Revenues	147,000
39700. 00. 0000	Transfers In	
	Total Transfers In	0
	Subtotal Parks Capital Repair & Improvements	147,000
	Total Capital Projects	314,203

2026 V4

Budgeted Expenditures

30505.911	Parks Capital Repair & Improvements	
50800. 00. 0000	Ending Fund Balance	314,203
59476. 60. 0000	Capital Outlays	
59476. 63. 1710	Parks-Dungeness Rec Area Site Improvem	0
59476. 63. 1915	Pay Kiosks Salt Creek & Dungeness Rec Area	0
	Total Capital Outlays	0
59700. 00. 0000	Transfers Out	
	Total Transfers Out	0
	Subtotal Parks Capital Repair & Improvements	0
	Total Capital Projects	314,203