

2026 V4**Budgeted Revenue**

	Noxious Weed Control	2026 Budget Proposed
13001.381.		
30800. 00. 0000	Beginning Fund Balance	244,038
33000. 00. 0000	Intergovernmental Revenues	
33210. 69. 0010	Title II - Special Projects on Fed Land	32,000
33402. 10. 5000	WSDA Knotweed Program	12,500
	Total Intergovernmental Revenues	44,500
34000. 00. 0000	Charges for Goods and Services	
34175. 00. 0000	Sale of Maps and Publications	100
34516. 00. 0020	Weed Control Services	219,310
34516. 00. 0030	Lake Management Payment	3,000
	Total Charges for Goods and Services	222,410
36000. 00. 0000	Miscellaneous Revenues	
36850. 00. 0010	Operating Assessments	213,180
36991. 00. 0010	Other Miscellaneous Revenues	500
	Total Miscellaneous Revenues	213,680
	Subtotal Noxious Weed Control	480,590
	Total Noxious Weed Control	724,628

2026 V4**Budgeted Expenditures**

	Noxious Weed Control	
13001.381.		
50800. 00. 0000	Ending Fund Balance	242,501
55360.	Weed Control	
55360. 10. 0000	Salaries and Wages	
55360. 10. 0010	Regular Time	270,505
55360. 10. 0500	Overtime	0
55360. 10. 0600	Extra Help	15,090
	Total Salaries and Wages	285,595
55360. 20. 0000	Personnel Benefits	
55360. 20. 0020	Benefits	121,891
	Total Personnel Benefits	121,891
55360. 30. 0000	Supplies	
55360. 31. 0010	Office Supplies	1,000
55360. 31. 0020	Operating Supplies	5,500
55360. 31. 0024	Biocontrols/Weed Field Supplies	5,500
55360. 31. 5500	Information Technology Software	435
55360. 35. 0010	Small Tools and Minor Equipment	2,132
55360. 35. 0100	Capital Minor Equipment	100
	Total Supplies	14,667
55360. 40. 0000	Other Services and Charges	
55360. 41. 0020	Professional Services	13,343
55360. 41. 0094	Abatement Fund/Costshare Program	500
55360. 41. 4410	Advertising	400
55360. 42. 0015	Cellular Phone	1,800
55360. 42. 0020	Postage	600

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13001.381.		
55360. 43. 0010	Travel - Business	700
55360. 43. 0020	Travel - Training	2,000
55360. 45. 0015	Vehicle Rental/Lease	8,500
55360. 47. 0041	Landfill Disposal	100
55360. 48. 0042	Vehicle - Repair and Maintenance	600
55360. 49. 0030	Printing and Binding	200
55360. 49. 0040	Dues	250
55360. 49. 0041	Subscriptions	175
55360. 49. 0060	Registration	100
55360. 49. 0090	Miscellaneous	500
55360. 49. 9149	Copy Machine	300
	Total Other Services and Charges	30,068
55360. 60. 0000	Capital Outlays	
55360. 64. 0040	Vehicle	0
	Total Capital Outlays	0
55360. 90. 0000	Interfund Payments for Services	
55360. 99. 0010	Indirect Cost Charges	29,906
	Total Interfund Payments for Services	29,906
	Total Weed Control	482,127
	Total Noxious Weed Control	724,628