

2026 V4

Budgeted Revenue

13051.381.		Noxious Weed - LMD#2 Lake Sutherland	2026 Budget Proposed
30800.	00. 0000	Beginning Fund Balance	26,004
36000.	00. 0000	Miscellaneous Revenues	
36850.	00. 0010	Operating Assessments	37,210
		Total Miscellaneous Revenues	37,210
		Subtotal LMD#2 Lake Sutherland	37,210
		Total LMD#2 Lake Sutherland	63,214

2026 V4

Budgeted Expenditures

13051.381.		Noxious Weed - LMD#2 Lake Sutherland	
50800.	00. 0000	Ending Fund Balance	25,854
55360.		Weed Control	
55360.	30. 0000	Supplies	
55360.	31. 0010	Office Supplies	120
55360.	31. 0020	Operating Supplies	500
55360.	31. 0024	Biocontrols/Weed Field Supplies	2,690
55360.	35. 0010	Small Tools & Minor Equipment	0
		Total Supplies	3,310
55360.	40. 0000	Other Services and Charges	
55360.	41. 0020	Professional Services	28,494
55360.	41. 4410	Advertising	100
55360.	41. 5095	Noxious Weed Control	3,000
55360.	42. 0015	Cellular Phone	11
55360.	42. 0020	Postage	870
55360.	43. 0020	Travel - Training	50
55360.	49. 0030	Printing and Binding	400
55360.	49. 9149	Copy Machine	10
		Total Other Services and Charges	32,935
55360.	90. 0000	Interfund Payments for Services	
55360.	99. 0010	Indirect Cost Charges	1,115
		Total Interfund Payments for Services	1,115
		Total Weed Control	37,360
		Total LMD#2 Lake Sutherland	63,214