

2026 V4

Budgeted Revenue

		Non Dept - Veterans Relief	2026 Budget Proposed
19914.291.			
30800.	00. 0000	Beginning Fund Balance	80,019
31000.	00. 0000	Taxes	
31110.	00. 0000	Real and Personal Property Taxes	147,500
31130.	00. 0000	Sale of Tax Title Property	0
31720.	00. 0000	Leasehold Excise Tax	800
31740.	00. 0000	Timber Excise Tax	0
Total Taxes			148,300
33000.	00. 0000	Intergovernmental Revenues	
33404.	50. 0000	WDVA County Veteran Service Officer	150,000
33502.	32. 0000	DNR Other Trust 2	1
33502.	33. 0000	DNR Timber Trust 2	1
33502.	34. 0000	DNR Timber Trust 1	11,000
33502.	35. 0000	DNR Other Trust 1	300
33602.	31. 0000	DNR PILT NAP/NRCA	1
33707.	59. 0000	Housing Authority PILT	1
Total Intergovernmental Revenues			161,304
36000.	00. 0000	Miscellaneous Revenues	
36111.	01. 0000	Investment Interest	3,000
36140.	00. 0030	Other Interest Earnings	50
36250.	00. 0000	DNR Other than Timber (Do Not Use)	0
36991.	00. 0010	Other Miscellaneous Revenue	1
Total Miscellaneous Revenues			3,051
39000.	00. 0000	Other Financing Sources	
39510.	00. 0030	Sale of County Timber (Do Not Use)	0
Total Other Financing Sources			0
39700.	00. 0000	Transfers In	
39771.	00. 0000	Transfer from General Fund Reserves	67,500
Total Transfers In			67,500
Subtotal Veterans Relief			380,155
Total Veterans Relief			460,174

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Budgeted Expenditures

19914.291.		Non Dept - Veterans Relief	
50800.	00. 0000	Ending Fund Balance	62,477
56520.		Veterans Services	
56520.	10. 0000	Salaries and Wages	
56520.	10. 0010	Regular Time	153,648
56520.	10. 0500	Overtime	0
Total Salaries and Wages			153,648
56520.	20. 0000	Personnel Benefits	

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Budgeted Revenue

		2026 Budget
		Proposed
19914.291.	Non Dept - Veterans Relief	
56520. 20. 0020	Benefits	76,728
	Total Personnel Benefits	76,728
56520. 30. 0000	Supplies	
56520. 31. 0010	Office Supplies	500
56520. 31. 0020	Operating Supplies	1
	Total Supplies	501
56520. 40. 0000	Other Services and Charges	
56520. 41. 0020	Professional Services	0
56520. 41. 4410	Advertising	1
56520. 42. 0010	Phone	1,300
56520. 42. 0020	Postage	100
56520. 43. 0010	Travel - Business	1
56520. 43. 0020	Travel - Training	1,300
56520. 45. 0015	Vehicle Rental/Lease	1,500
56520. 47. 0040	Waste Disposal	0
56520. 47. 0090	Utilities	500
56520. 49. 0201	Veterans Support - Death Benefit	8,000
56520. 49. 0202	Veterans Support - Food	25,600
56520. 49. 0203	Veterans Support - Medical	5,000
56520. 49. 0204	Veterans Support - Other	8,000
56520. 49. 0205	Veterans Support - Rent or Mortgage	11,000
56520. 49. 0207	Veterans Support - Utilities	18,800
56520. 49. 9149	Copy Machine	2,600
	Total Other Services and Charges	83,702
56520. 90. 0000	Interfund Payments for Services	
56520. 99. 0010	Indirect Cost Charges	83,118
	Total Interfund Payments for Services	83,118
	Total Veterans Services	397,697
	Total Veterans Relief	460,174