

**2026** V4

Budgeted Revenue

		2026 Budget Proposed
19913.291.	Non Dept - Trial Court Improvements	
30800. 00. 0000	Beginning Fund Balance	39,196
33000. 00. 0000	Intergovernmental Revenues	
33601. 29. 0000	District Court Judge Salary Reimbursement	36,300
	Total Intergovernmental Revenues	<b>36,300</b>
	Subtotal Trial Court Improvements	36,300
	Total Trial Court Improvements	75,496

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**2026** V4

Budgeted Expenditures

19913.291.	Non Dept - Trial Court Improvements	
50800. 00. 0000	Ending Fund Balance	35,496
59700. 00. 0000	Transfers Out	
59712. 00. 0010	Transfer to District Court I	40,000
59712. 00. 0040	Transfer to Jail	0
	Total Transfers Out	<b>40,000</b>
	Subtotal Trial Court Improvements	40,000
	Total Trial Court Improvements	75,496