

2026 V4

Budgeted Revenue

		NonDepartmental - Indigent Defense	2026 Budget Proposed
00100.831.			
33000.	00. 0000	Intergovernmental Revenues	
33601.	03. 0000	Court Cost Reimbursement - MH	27,000
33601.	28. 0000	Counties Public Defense Services	128,834
		Total Intergovernmental Revenues	155,834
34000.	00. 0000	Charges for Goods and Services	
34195.	00. 0050	Indigent Defense	0
34195.	01. 0010	City of Port Angeles	455,346
34195.	01. 0020	City of Sequim	104,712
		Total Charges for Goods and Services	560,058
		Total Indigent Defense	715,892

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Budgeted Expenditures

		NonDepartmental - Indigent Defense	
00100.831.			
51240.		District Court	
51240.	41. 0065	Court Appointed Attorney	48,000
		Subtotal District Court	48,000
51591.		General Indigent Defense	
51591.	40. 0000	Other Services and Charges	
51591.	41. 0062	Indigent Defense - Superior Court	1,289,663
51591.	41. 0063	Indigent Defense - District Court	1,098,603
51591.	41. 0064	Conflict Attorney	317,000
51591.	41. 0140	Civil Contempt/Paternity	12,000
51591.	41. 0141	Adult Felony	125,000
51591.	41. 0142	Juvenile Offender	0
51591.	41. 0144	Juvenile Dependency Consortium	28,000
51591.	41. 0145	Truancy	30,000
51591.	41. 0149	Expert Services & Evaluations	235,000
		Total Other Services and Charges	3,135,266
		Total Indigent Defense	3,183,266