

2026 V5

Budgeted Revenue

		Non Dept - Hotel/Motel Tax	2026 Budget Proposed
19925.291.			
30800.	00. 0000	Beginning Fund Balance	2,525,014
31000.	00. 0000	Taxes	
31331.	00. 0030	Hotel/Motel Transient Lodging Tax	1,093,000
31331.	00. 0040	Hotel/Motel Transient Lodging Additional	1,056,000
		Total Taxes	<b>2,149,000</b>
		Subtotal Hotel/Motel Tax	2,149,000
		Total Hotel/Motel Tax	4,674,014

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2026 V5

Budgeted Expenditures

		Non Dept - Hotel/Motel Tax	
19925.291.			
50800.	00. 0000	Ending Fund Balance	1,934,907
55730.		Tourism	
55730.	40. 0000	Other Services and Charges	
55730.	41. 0020	Professional Services	
55730.	41. 0116	Clallam Bay Sekiu Chamber of Commerce	0
55730.	41. 0117	Chambers of Commerce	0
55730.	41. 0118	Feiro Marine Life Center	32,000
55730.	41. 0121	Olympic Peninsula Visitor Bureau	850,000
55730.	41. 0568	City of Sequim	5,000
55730.	41. 5110	Parks/Fair/Facilities	49,000
55730.	41. 5120	Public Works	654,557
55730.	49. 0154	Ghostlight Productions	17,000
55730.	49. 0156	Top Left Trails	80,000
55730.	49. 0157	Washington's National Park Fund	15,000
55730.	49. 0158	Port Angeles Waterfront District	0
55730.	49. 0160	PA Chamber of Commerce	0
55730.	49. 0161	Neah Bay Chamber of Commerce	53,810
55730.	49. 0162	Forks Chamber of Commerce	65,000
55730.	49. 0163	City of Forks	0
55730.	49. 0164	Olympic Theater Arts	37,463
55730.	49. 0166	Olympic Peninsula Fungus Festival	0
55730.	49. 0167	Port Angeles Fine Arts	35,000
55730.	49. 0168	Clallam Transit System	0
55730.	49. 0169	Clallam Bay/Sekiu Visitor's Center	0
55730.	49. 0170	Port Angeles Marathon Association	45,260
55730.	49. 0171	Port Angeles Baseball	0
55730.	49. 0172	Peninsula Adventure Sports	12,500
55730.	49. 0173	Dungeness Crab & Seafood Festival	59,500
55730.	49. 0174	Peninsula Trails Coalition	79,000
55730.	49. 0175	Lincoln Park BMX Association	35,300

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19925.291.			
55730.	49. 0176	Port Angeles Waterfront Center	321,164
55730.	49. 0177	Port Angeles Youth Basketball	0
55730.	49. 0178	Washington Festival & Events	0
55730.	49. 0179	StormKing FC	0
55730.	49. 0180	Juan de Fuca Festival	40,000
55730.	49. 0181	Field Arts & Events Hall	0
55730.	49. 0182	Clallam Bay Slippoint Lighthouse Keepers	0
55730.	49. 0183	Port Angeles Concerts on the Pier	12,000
55730.	49. 0184	GOPA LLC	15,000
55730.	49. 0186	North Olympic Baseball and Softball	27,553
55730.	49. 018*	Forks Timber Museum	0
55730.	49. 0193	SourcOne Displays	0
55730.	49. 0194	Hurricane Ridge Winter Sports Club	60,000
55730.	49. 0195	Olympic Peninsula Rowing Association	12,000
55730.	49. 0196	Sequim Irrigation Festival	15,000
55730.	49. 0197	Ian's Ride	10,000
55730.	49. 0198	Port Angeles City Ballet	0
55730.	49. 0230	Unanticipated Projects	101,000
		Total Other Services and Charges	<b>2,739,107</b>
		Total Tourism	2,739,107
		Total Hotel/Motel Tax	4,674,014