

2026 V4

Budgeted Revenue

		2026 Budget Proposed
19991.291.	Non Dept - Emergency Communication Tax	
30800. 00. 0000	Beginning Fund Balance	2,362,213
31000. 00. 0000	Taxes	
31316. 00. 0010	Emergency Communication Tax	2,157,000
	Total Taxes	2,157,000
36000. 00. 0000	Miscellaneous Revenues	
36111. 01. 0000	Investment Interest	50,000
	Total Miscellaneous Revenues	50,000
	Subtotal Emergency Communication Tax	2,207,000
	Total Emergency Communication Tax	4,569,213

2026 V4

Budgeted Expenditures

19991.291.	Non Dept - Emergency Communication Tax	
50800. 00. 0000	Ending Fund Balance	401,428
52870.	Enhanced 911	
52870. 40. 0000	Other Services and Charges	
52870. 41. 0560	Payment to Pencom City of PA	1,585,395
52870. 41. 0580	Capital Payment to Pencom	539,250
	Total Other Services and Charges	2,124,645
52870. 90. 0000	Interfund Payments for Services	
52870. 99. 0010	Indirect Cost Charges	43,140
	Total Interfund Payments for Services	43,140
59700. 00. 0000	Transfers Out	
59773. 00. 0030	Transfer to JPSF	2,000,000
	Total Transfers Out	2,000,000
	Total Enhanced 911	4,167,785
	Total Emergency Communication Tax	4,569,213