

2026 V4

Budgeted Revenue

19910.291.		Non Dept - Conservation Futures	2026 Budget Proposed
30800.	00. 0000	Beginning Fund Balance	1,779,614
31000.	00. 0000	Taxes	
31110.	00. 0000	Real and Personal Property Taxes	293,078
31720.	00. 0000	Leasehold Excise Tax	1,660
31740.	00. 0000	Timber Excise Tax	6,830
		Total Taxes	<b>301,568</b>
33000.	00. 0000	Intergovernmental Revenues	
33502.	32. 0000	DNR Other Trust 2	1
33502.	33. 0000	DNR Timber Trust 2	1
33502.	34. 0000	DNR Timber Trust 1	23,000
33502.	35. 0000	DNR Other Trust 1	600
33602.	31. 0000	DNR PILT/NAP/NRCA	0
33707.	59. 0000	Housing Authority PILT	6
		Total Intergovernmental Revenues	<b>23,600</b>
36000.	00. 0000	Miscellaneous Revenues	
36111.	01. 0000	Investment Interest	40,000
36140.	00. 0030	Other Interest Earnings	50
36250.	00. 0000	DNR Other than Timber (Do Not Use)	
		Total Miscellaneous Revenues	<b>40,050</b>
39000.	00. 0000	Other Financing Sources	
39510.	00. 0030	Sale of County Timber (Do Not Use)	
		Total Other Financing Sources	<b>0</b>
		Subtotal Conservation Futures	365,218
		Total Conservation Futures	2,144,832

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Budgeted Expenditures

19910.291.		Non Dept - Conservation Futures	
50800.	00. 0000	Ending Fund Balance	642,832
55310.	40. 0000	Other Services and Charges	
55310.	41. 0020	Professional Services	1,000
55310.	41. 4410	Advertising	1,000
		Total Other Services and Charges	<b>2,000</b>
59453.	60. 0000	Capital Outlays	
59453.	61. 0010	Conservation Easement Purchases	1,500,000
		Total Capital Outlays	<b>1,500,000</b>
		Subtotal Conservation Futures	1,502,000
		Total Conservation Futures	2,144,832