

2026 V4

Budgeted Revenue

		Law Library	2026 Budget Proposed
11401.821.			
30800.	00. 0000	Beginning Fund Balance	51,826
34000.	00. 0000	Charges for Goods and Services	
34122.	01. 0000	Antiharassment Filing	0
34122.	03. 0000	Civil Filing	330
34122.	06. 0000	Civil Costs and Adjustments	4,000
34122.	08. 0000	Antiharassment Filing after 7/09	0
34122.	09. 0000	Civil Filing after 7/09	0
34122.	10. 0000	Counter Cross 3rd Filing after 7/09	0
34122.	11. 0000	AHF 7/1/11	250
34122.	12. 0000	Civil Filing Fee CVF 7/1/11	10,000
34122.	13. 0000	Cntr, Cross, 3rd Par Fil Fee CXT 7/1/11	0
34123.	08. 0000	Facilitator Fee	0
34123.	09. 0000	Juvenile Emancipation	10
34123.	11. 0000	Anti-Harrassment Filing	650
34123.	26. 0000	Civil/Probate/Domestic Filing after 7/09	0
34123.	32. 0000	Civil/Probate/Domestic Filing after 7/1/11	9,000
34123.	36. 0000	Domestic Filings after 7/1/11	0
34123.	38. 0000	Appellate Filing Fee APF 7/1/11	50
34123.	40. 0000	Counter, Cross, 3rd Party Claims after 7/1/11	100
34123.	42. 0000	Unlawful Detainer Filings after 7/1/11	250
34123.	44. 0000	Unlawful Detention Combo after 7/11	1,150
34123.	48. 0000	Case Type 3,5 Facilitator after 7/1/11	1,350
34123.	52. 0000	Domestic Facility Filing Fee	3,000
34181.	00. 0000	Copy Fees	0
34198.	01. 0000	County Crime Victim Program	0
34650.	01. 0000	Domestic Facilitator Filings after 7/1/11	0
		Total Charges for Goods and Services	<b>30,140</b>
36000.	00. 0000	Miscellaneous Revenues	
36700.	00. 0000	Contributions and Donations	0
36991.	00. 0010	Other Miscellaneous Revenue	0
		Total Miscellaneous Revenues	<b>0</b>
39700.	00. 0000	Transfers In	
39718.	00. 0100	Transfer from General Fund Reserves	0
		Total Transfers In	<b>0</b>
		Subtotal Law Library	30,140
		Total Law Library	81,966

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Budgeted Expenditures

		Law Library	
11401.821.			
50800.	00. 0000	Ending Fund Balance	55,944

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Budgeted Revenue

	Law Library	2026 Budget Proposed
11401.821.		
57220.	Law Library	
57220. 10. 0000	Salaries and Wages	
57220. 10. 0600	Extra Help	0
	Total Salaries and Wages	<b>0</b>
57220. 20. 0000	Personnel Benefits	
57220. 20. 0020	Benefits	0
	Total Personnel Benefits	<b>0</b>
57220. 30. 0000	Supplies	
57220. 31. 0015	Books	0
57220. 31. 0020	Operating Supplies	0
57220. 35. 5500	Information Technology Equipment	0
	Total Supplies	<b>0</b>
57220. 40. 0000	Other Services and Charges	
57220. 41. 0578	North Olympic Library System	5,000
57220. 42. 0010	Telephone	0
57220. 42. 0020	Postage	0
57220. 48. 0040	Equipment - Repair and Maintenance	700
57220. 49. 0030	Printing and Binding	0
57220. 49. 0041	Subscriptions	18,400
57220. 49. 0090	Miscellaneous	0
	Total Other Services and Charges	<b>24,100</b>
57220. 90. 0000	Interfund Payments for Services	
57220. 99. 0010	Indirect Cost Charges	1,922
	Total Interfund Payments for Services	<b>1,922</b>
	Subtotal Law Library	26,022
	Total Law Library	81,966