

2026 V4

Budgeted Revenue

	HR - Unemployment Compensation	2026 Budget Proposed
50701.461.		
30800. 00. 0000	Beginning Fund Balance	275,714
34000. 00. 0000	Charges for Goods and Services	
34897. 00. 0000	Unemployment from Funds	102,619
	Total Charges for Goods and Services	102,619
	Subtotal Unemployment Compensation	102,619
	Total Unemployment Compensation	378,333

2026 V4

Budgeted Expenditures

	HR - Unemployment Compensation	
50701.461.		
50800. 00. 0000	Ending Fund Balance	264,941
51771.	Unemployment Compensation	
51771. 20. 0000	Personnel Benefits	
51771. 20. 0040	Unemployment Compensation	110,000
	Total Personnel Benefits	110,000
51771. 90. 0000	Interfund Payments for Services	
51771. 99. 0010	Indirect Cost Charges	3,392
	Total Interfund Payments for Services	3,392
	Total Unemployment Compensation	113,392
	Total Unemployment Compensation	378,333