

2026 V4

Budgeted Revenue

			HHS - Foundational Public Health Services	2026 Budget Proposed
11341.511.				
30800.	00.	0000	Beginning Fund Balance	1,130,415
33000.	00.	0000	Intergovernmental Revenues	
33604.	25.	0000	DOH FPHS Services	2,048,000
			Total Intergovernmental Revenues	2,048,000
36000.	00.	0000	Miscellaneous Revenues	
36140.	00.	0030	Other Interest Earnings	0
			Total Miscellaneous Revenues	0
			Subtotal Foundational Public Health Services	2,048,000
			Total Foundational Public Health Services	3,178,415

2026 V4

Budgeted Expenditures

			HHS - Foundational Public Health Services	
11341.511.				
50800.	00.	0000	Ending Fund Balance	1,130,415
56210.			Public Health	
56210.	10.	0000	Salaries and Wages	
56210.	10.	0010	Regular Time	0
			Total Salaries and Wages	0
56210.	20.	0000	Personnel Benefits	
56210.	20.	0020	Benefits	0
			Total Personnel Benefits	0
56210.	30.	0000	Supplies	
56210.	35.	5500	Information Technology Equipment	0
			Total Supplies	0
56210.	40.	0000	Other Services and Charges	
56210.	41.	5050	Environmental Health	275,224
56210.	41.	5070	HHS Administration	441,736
56210.	41.	5075	Interfund: HHS Operations	997,129
56210.	41.	5076	Interfund: Developmental Disabilities	13,374
56210.	49.	0034	Grant Funding Returned	95,000
56210.	49.	0230	Unanticipated Projects	225,537
			Total Other Services and Charges	2,048,000
56210.	90.	0000	Interfund Payments for Services	
56210.	99.	0010	Indirect Cost Charges	0
			Total Interfund Payments for Services	0
			Subtotal Foundational Public Health Services	2,048,000
			Total Foundational Public Health Services	3,178,415