

		HHS - Environmental Health	2026 Budget Proposed
00100.511.			
33000.	00. 0000	Intergovernmental Revenues	
33321.	01. 9010	DOH COVID-19 LHJ Local Cares	0
33366.	12. 3005	DOH PS SSI Beach	0
33366.	12. 3075	EPA NEPOSS Near Term Action	0
33366.	12. 3080	EPA NEPPIC Near Term Action	0
33366.	12. 3160	EPA NTA OSS MRA Phase 2	0
33366.	47. 2000	EPA Swimming Beach Act Grant	5,850
33393.	06. 0000	PHEPR LHJ Funding	10,000
33393.	26. 8015	DOH COVID-19 Vaccine Services	0
33393.	32. 3010	DOH ELC COVID Ed LHJ Allocation	0
33393.	32. 3020	DOH ELC EDE LHJ Allocation	0
33393.	32. 3030	DOH Vector-borne T2&3	0
33393.	35. 4010	HHS CDC COVID-19 PHWFD-LHJ	0
33393.	96. 7000	DOH Public Health Infrastructure Grant	0
33403.	10. 1020	DOE Watershed PIC Project	14,654
		DOE PIC - New Grant	206,638
33403.	14. 0049	CPG Moderate Waste	47,500
33403.	14. 0059	CPG Solid Waste Management	70,765
33404.	93. 0000	Shellfish Con Con	6,600
33404.	93. 0040	On Site Implementation Con Con	50,817
33404.	93. 0080	DOH Childhood Lead Poisoning Prev	0
		Total Intergovernmental Revenues	412,824
34000.	00. 0000	Charges for Goods and Services	
34589.	00. 0000	Technical Assistance	1,000
34620.	00. 0120	Water Program Fees	138,059
34620.	00. 0130	Food Service Program Fees	281,875
34620.	00. 0140	On Site Program Fees	393,674
34620.	00. 0150	Solid Waste Program Fees	67,299
34620.	00. 0160	Pool Program Fees	5,125
34620.	00. 0170	Intergovernmental City of PA	12,000
34620.	00. 0215	FPHS Administration	275,224
34626.	64. 0000	Group A Water SS - Part 1	3,000
34626.	65. 0000	Group A Water SS - Part 2	3,000
34626.	66. 0000	Group A Water - TA	4,000
		Total Charges for Goods and Services	1,184,256
35000.	00. 0000	Fines and Forfeits	
35930.	00. 0000	Septic Fines and Penalties	0
		Total Fines and Forfeits	0
36000.	00. 0000	Miscellaneous Revenues	
36850.	00. 0010	Operating Assessments	297,250
36981.	00. 0000	Cash Adjustments	0
36991.	00. 0010	Other Miscellaneous Revenue	1,000
		Total Miscellaneous Revenues	298,250
		Total Environmental Health	1,895,330

2026 V4

Budgeted Revenue

00100.511. HHS - Environmental Health 2026 Budget
Proposed

2026 V4

Budgeted Expenditures

00100.511. HHS - Environmental Health

56252.		Drinking Water Quality	
56252.	10.	0000 Salaries and Wages	
56252.	10.	0010 Regular Time	66,868
56252.	10.	0500 Overtime	0
		Total Salaries and Wages	66,868
56252.	20.	0000 Personnel Benefits	
56252.	20.	0020 Benefits	29,921
		Total Personnel Benefits	29,921
56252.	30.	0000 Supplies	
56252.	31.	0010 Office Supplies	1,500
56252.	31.	0020 Operating Supplies	5,200
56252.	31.	0033 Furnishings	0
56252.	31.	0075 Laboratory Supplies	53,000
56252.	31.	5500 Information Technology Software	2,969
56252.	35.	0010 Small Tools and Minor Equipment	0
56252.	35.	0100 Capital Minor Equipment	0
		Total Supplies	62,669
56252.	40.	0000 Other Services and Charges	
56252.	41.	0020 Professional Services	17,504
56252.	42.	0015 Cellular Phone	1,000
56252.	42.	0020 Postage	200
56252.	43.	0010 Travel - Business	600
56252.	43.	0020 Travel - Training	1,000
56252.	48.	0040 Equipment - Repair and Maintenance	100
56252.	49.	0030 Printing and Binding	1
56252.	49.	0040 Dues	0
56252.	49.	0060 Registration	1,250
56252.	49.	0065 License Renewal	1,180
56252.	49.	0090 Miscellaneous	0
		Total Other Services and Charges	22,835
		Total Drinking Water Quality	182,293
56253.		Solid and Hazardous Waste	
56253.	10.	0000 Salaries and Wages	
56253.	10.	0010 Regular Time	73,804
56253.	10.	0500 Overtime	0
		Total Salaries and Wages	73,804
56253.	20.	0000 Personnel Benefits	
56253.	20.	0020 Benefits	30,998
		Total Personnel Benefits	30,998
56253.	30.	0000 Supplies	
56253.	31.	0010 Office Supplies	200
56253.	31.	0020 Operating Supplies	1,300
56253.	31.	5500 Information Technology Software	2,969

2026 V4

Budgeted Revenue

			HHS - Environmental Health	2026 Budget Proposed
00100.511.				
56253.	35.	0010	Small Tools and Minor Equipment	300
			Total Supplies	4,769
56253.	40.	0000	Other Services and Charges	
56253.	41.	0020	Professional Services	20,000
56253.	41.	4410	Advertising	4,001
56253.	42.	0015	Cellular Phone	0
56253.	42.	0020	Postage	1
56253.	43.	0010	Travel - Business	1,200
56253.	43.	0020	Travel - Training	1,700
56253.	45.	0015	Vehicle Rental/Lease	5,700
56253.	48.	0040	Equipment - Repair and Maintenance	500
56253.	49.	0040	Dues	1
56253.	49.	0060	Registration	1,200
56253.	49.	0065	License Renewal	500
			Total Other Services and Charges	34,803
			Total Solid and Hazardous Waste	144,374
56254.			On Site Services	
56254.	10.	0000	Salaries and Wages	
56254.	10.	0010	Regular Time	305,911
56254.	10.	0500	Overtime	0
			Total Salaries and Wages	305,911
56254.	20.	0000	Personnel Benefits	
56254.	20.	0020	Benefits	125,484
			Total Personnel Benefits	125,484
56254.	30.	0000	Supplies	
56254.	31.	0010	Office Supplies	946
56254.	31.	0020	Operating Supplies	1,500
56254.	31.	5500	Information Technology Software	14,364
56254.	35.	0010	Small Tools and Minor Equipment	0
			Total Supplies	16,810
56254.	40.	0000	Other Services and Charges	
56254.	41.	0020	Professional Services	18,840
56254.	41.	4410	Advertising	18,876
56254.	41.	5020	Code Enforcement	0
56254.	41.	5140	Streamkeepers	0
56254.	42.	0015	Cellular Phone	1,000
56254.	42.	0020	Postage	13,309
56254.	43.	0010	Travel - Business	700
56254.	43.	0020	Travel - Training	8,935
56254.	45.	0010	Building/Office Rental	2,876
56254.	45.	0015	Vehicle Rental/Lease	5,700
56254.	45.	0020	Equipment/Site Rental	0
56254.	48.	0040	Equipment - Repair and Maintenance	300
56254.	49.	0030	Printing and Binding	501
56254.	49.	0060	Registration	800
56254.	49.	0065	License Renewal	180
56254.	49.	0090	Miscellaneous	100

2026 V4

Budgeted Revenue

			HHS - Environmental Health	2026 Budget Proposed
00100.511.				
56254.	49.	0150	Homeowner Septic Incentives	28,749
56254.	49.	9149	Copy Machine	100
			Total Other Services and Charges	100,966
			Total On Site Services	549,171
56256.			Food	
56256.	10.	0000	Salaries and Wages	
56256.	10.	0010	Regular Time	313,956
56256.	10.	0500	Overtime	0
			Total Salaries and Wages	313,956
56256.	20.	0000	Personnel Benefits	
56256.	20.	0020	Benefits	126,640
			Total Personnel Benefits	126,640
56256.	30.	0000	Supplies	
56256.	31.	0010	Office Supplies	500
56256.	31.	0020	Operating Supplies	450
56256.	31.	0033	Furnishings	0
56256.	31.	0210	Software License	5,428
56256.	31.	5500	Information Technology Software	3,089
			Total Supplies	9,467
56256.	40.	0000	Other Services and Charges	
56256.	42.	0015	Cellular Phone	2,700
56256.	42.	0020	Postage	0
56256.	43.	0010	Travel - Business	600
56256.	43.	0020	Travel - Training	600
56256.	44.	0010	Advertising	0
56256.	45.	0015	Vehicle Rental/Lease	5,700
56256.	48.	0040	Equipment - Repair and Maintenance	400
56256.	48.	0140	Software Renewal	9,700
56256.	49.	0030	Printing and Binding	0
56256.	49.	0040	Dues	0
56256.	49.	0060	Registration	500
56256.	49.	0065	License Renewals	1,860
56256.	49.	0090	Miscellaneous	100
			Total Other Services and Charges	22,160
			Total Food	472,223
56259.			Other Environmental Health	
56259.	10.	0000	Salaries and Wages	
56259.	10.	0010	Regular Time	175,404
56259.	10.	0500	Overtime	0
			Total Salaries and Wages	175,404
56259.	20.	0000	Personnel Benefits	
56259.	20.	0020	Benefits	63,984
			Total Personnel Benefits	63,984
56259.	30.	0000	Supplies	
56259.	31.	0010	Office Supplies	500
56259.	31.	0020	Operating Supplies	500
56259.	31.	0033	Furnishings	0

2026 V4

Budgeted Revenue

			HHS - Environmental Health	2026 Budget Proposed
00100.511.				
56259.	35.	0010	Small Tools and Minor Equipment	1,000
56259.	35.	5500	Information Technology Software	5,938
56259.	35.	5500	Information Technology Equipment	0
			Total Supplies	7,938
56259.	40.	0000	Other Services and Charges	
56259.	41.	0020	Professional Services	0
56259.	42.	0015	Cellular Phone	0
56259.	42.	0020	Postage	0
56259.	43.	0010	Travel - Business	1,750
56259.	43.	0020	Travel - Training	1,750
56259.	45.	0010	Building/Office Rental	1,200
56259.	48.	0040	Equipment - Repair and Maintenance	1,200
56259.	49.	0030	Printing and Binding	0
56259.	49.	0040	Dues	0
56259.	49.	0060	Registration	900
56259.	49.	0065	License Renewal	100
56259.	49.	9149	Copy Machine	1
			Total Other Services and Charges	6,901
			Total Other Environmental Health	254,227
56260.			Environmental Water Quality	
56260.	10.	0000	Salaries and Wages	
56260.	10.	0010	Regular Time	71,420
56260.	10.	0500	Overtime	0
			Total Salaries and Wages	71,420
56260.	20.	0000	Personnel Benefits	
56260.	20.	0020	Benefits	30,628
			Total Personnel Benefits	30,628
56260.	30.	0000	Supplies	
56260.	31.	0010	Office Supplies	400
56260.	31.	0020	Operating Supplies	1,000
56260.	31.	0033	Furnishings	0
56260.	31.	5500	Information Technology Software	120
56260.	35.	0010	Small Tools and Minor Equipment	0
			Total Supplies	1,520
56260.	40.	0000	Other Services and Charges	
56260.	41.	0020	Professional Services	32,493
56260.	41.	4410	Advertising	6,240
56260.	41.	5140	Streamkeepers	48,625
56260.	42.	0015	Cellular Phone	1,000
56260.	42.	0020	Postage	1,315
56260.	43.	0010	Travel - Business	2,500
56260.	43.	0020	Travel - Training	1,000
56260.	45.	0010	Building/Office Rental	200
56260.	49.	0030	Printing and Binding	0
56260.	49.	0060	Registration	0
56260.	49.	0065	License Renewal	0
			Total Other Services and Charges	93,373

2026 V4

Budgeted Revenue

		HHS - Environmental Health	2026 Budget Proposed
00100.511.			
		Total Environmental Water Quality	196,941
59162.		Capital Outlays	
59162.	70. 0020	Subscription Based IT Debt (GASB 96)	0
		Total Capital Outlays	0
59462.		Capital Outlays	
59462.	64. 0010	Machinery and Equipment	0
59462.	64. 0065	Furnishings	0
59462.	64. 5500	Information Technology Capital	0
		Total Capital Outlays	0
		Total Environmental Health	1,799,229