

2026 V4

Budgeted Revenue

TRANSFER TO HOMELESS TASK FORCE

		HHS - Affordable Housing	2026 Budget Proposed
11324.511.			
30800. 00. 0000	Beginning Fund Balance		67,541
34000. 00. 0000	Charges for Goods and Services		
34126. 00. 0010	Recording Surcharge Affordable Housing		0
	Total Charges for Goods and Services		0
	Subtotal Affordable Housing		0
	Total Affordable Housing		67,541

2026 V4

Budgeted Expenditures

		HHS - Affordable Housing	
11324.511.			
50800. 00. 0000	Ending Fund Balance		0
56540.	Homeless Services		
56540. 40. 0000	Other Services and Charges		
56540. 41. 0127	Contract Services		0
	Total Other Services and Charges		0
59700 00. 0000	Transfer		
	Transfer to Homeless Task Force		67,541
	Total Transfers		67,541
	Total Housing and Community Services		67,541
	Total Affordable Housing		67,541