



Board of Equalization 00100.244.

Mission Statement

The Board's goal is to provide impartial adjudication of appeals brought by property owners.

Function

The Board of Equalization is an independent Board created to hear appeals on Assessor determinations and to equalize property. The department assists property owners with procedural information for those who wish to appeal the assessor's valuation placed on their real and personal property, as well as hear appeals regarding deferrals.

Trends/Events

Clallam County taxable properties increased in value by over \$800,000,000 for the 2019 assessment year. The Assessor is predicting an increase in petitions because of the significant increases in this year's property values.

Goals

1. Revise the outdated BOE desk manual to ensure all functions and practices of the Board and the coordinator are up to date to enable a smooth succession.
2. Cross-train the BOCC Deputy Clerk to function as the reserve BOE Coordinator to ensure continuation of services.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Petitions filed	175	182	18
Hearings held	37	54	82

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
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Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	51,137	57,225	28,580	68,695
Total	\$51,137	\$57,225	\$28,580	\$68,695

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	36,532	40,262	18,083	41,062
Personnel Benefits	12,843	15,024	9,151	20,245
Supplies	179	31	87	300
Other Services and Charges	1,583	1,908	1,259	7,087
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$51,137	\$57,225	\$28,580	\$68,694

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	0.50	0.50	0.50	0.50