

2026 V4	Budgeted Expenditures	2026 Budget Proposed
00100.421.	Geographic Information System	
51881.	GIS and Permit Plan Services	
51881. 10. 0000	Salaries and Wages	
51881. 10. 0010	Regular Time	243,905
51881. 10. 0500	Overtime	0
	Total Salaries and Wages	243,905
51881. 20. 0000	Personnel Benefits	
51881. 20. 0020	Benefits	91,015
	Total Personnel Benefits	91,015
51881. 30. 0000	Supplies	
51881. 31. 0010	Office Supplies	500
51881. 31. 0033	Furnishings	0
51881. 31. 5500	Information Technology Software	2,729
51881. 35. 0010	Minor Tools and Equipment	800
	Total Supplies	4,029
51881. 40. 0000	Other Services and Charges	
51881. 41. 0040	Computer Consulting and Programming	8,500
51881. 43. 0020	Travel - Training	2,500
51881. 48. 0101	Statewide Geospatial Mapping	0
51881. 48. 0110	ESRI Maintenance Contract	67,000
51881. 48. 0155	SaaS - Software as a Service	0
51881. 49. 0060	Registration	0
	Total Other Services and Charges	78,000
	Total GIS and Permit Plan Services	416,949