

2026 V4

Budgeted Revenue

| | District Court I | 2026 Budget Proposed |
|-----------------|---|-------------------------|
| 00100.871. | | |
| 33000. 00. 0000 | Intergovernmental Revenues | |
| 33401. 20. 0080 | AOC Therapeutic Court Program | 85,125 |
| 33401. 20. 0081 | AOC Veterans Court Program | 0 |
| | Total Intergovernmental Revenues | 85,125 |
| 34000. 00. 0000 | Charges for Goods and Services | |
| 34122. 02. 0000 | Judicial Stabil Surcharge | 9,000 |
| 34122. 03. 0000 | Civil Filing | 1,000 |
| 34122. 06. 0000 | Civil Costs and Adjustments | 12,000 |
| 34122. 11. 0000 | AHF 7/1/11 | 1,700 |
| 34122. 12. 0000 | Civil Filing CVF 7/11 | 25,000 |
| 34122. 13. 0000 | Cntr, Cross, 3rd Par Fil Fee CXT 7/1/11 | 100 |
| 34123. 38. 0000 | Appellate Filing Fee APF 7/1/11 | 0 |
| 34123. 51. 0000 | JST - SC | 0 |
| 34128. 01. 0000 | Small Claims Fee 7/19 | 3,000 |
| 34128. 07. 0000 | Other Civil after 7/24/05 | 100 |
| 34128. 08. 0000 | Civil Transcripts | 300 |
| 34128. 09. 0000 | Small Claims after 7/05 | 100 |
| 34128. 10. 0000 | Civil Counter Claims | 100 |
| 34132. 02. 0000 | Document Certification | 900 |
| 34132. 03. 0000 | Civil Case Appeal Fees | 200 |
| 34132. 05. 0000 | Writs and Garnishments after 7/05 | 6,100 |
| 34133. 01. 0000 | Name Change | 1,100 |
| 34133. 02. 0000 | Warrant Fees | 100 |
| 34133. 03. 0000 | Deferred Prosecution Admin Costs | 5,000 |
| 34149. 01. 0000 | Shared Court Costs 1/13 | 400 |
| 34149. 01. 0010 | City of Port Angeles | 360,641 |
| 34149. 01. 0020 | City of Sequim | 77,212 |
| 34162. 00. 0000 | Copy Fees | 750 |
| 34162. 01. 0000 | Admin Record Request | 1,500 |
| 34198. 01. 0000 | Dist/Municipal Payments of Crime Victim | 0 |
| 34210. 11. 0000 | DNA Collection Fee | 100 |
| 34221. 00. 0000 | DUI Emergency Fire | 100 |
| 34233. 00. 0000 | Probation | 100,000 |
| 34233. 01. 0000 | Victim Impact | 100 |
| 34233. 05. 0000 | Active Probation Fee | 100 |
| 34233. 07. 0000 | Security of Persons after 7/05 | 100 |
| 34233. 09. 0000 | Mental Health Court | 2,000 |
| 34236. 00. 0000 | Housing - Room and Board | 12,000 |
| 34236. 03. 0000 | Electronic Monitoring Cost DUI | 100 |
| 34237. 00. 0000 | Booking Fees | 500 |
| 34250. 00. 0000 | DUI Emergency Response | 25,000 |
| 34630. 00. 0035 | Mental Health Court from CD/MH | 108,275 |
| | Total Charges for Goods and Services | 754,678 |
| 35000. 00. 0000 | Fines and Forfeits | |

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| 00100.871. | | |
| 35191. 06. 0000 | Appellate Filing Fee Criminal | 300 |
| 35220. 00. 0000 | Cruelty to Animals Penalties | 0 |
| 35230. 00. 0000 | Mandatory Insurance Costs | 500 |
| 35240. 01. 0000 | Boating Safety Infraction Penalties 7/15 | 100 |
| 35310. 02. 0000 | Traffic Infractions after 7/03 to 4/07 | 300 |
| 35310. 03. 0000 | Traffic Infractions after 5/07 | 3,000 |
| 35310. 04. 0000 | Legislative Assessment | 2,000 |
| 35310. 05. 0000 | Traffic Infractions after 7/15 | 330,000 |
| 35310. 12. 0000 | JIS/Trauma 7/19 | 1,000 |
| 35310. 17. 0000 | Legislative Assessment 1/1/2023 | 32,000 |
| 35310. 18. 0000 | JIS/Trauma (JTR)(JTX) 1/1/2023 | 5,000 |
| 35310. 20. 0000 | Distracted Driving Prevention Infraction | 100 |
| 35310. 23. 0000 | Vulnerable Roadway User | 100 |
| 35310. 25. 0000 | Traffic Infraction Motorcycle Safety | 300 |
| 35310. 30. 0000 | Fail to Initially Register Vehicle | 100 |
| 35310. 33. 0000 | Fail to Initially Register Vehicle 7/15 | 100 |
| 35310. 40. 0000 | Speed Double Zone 1-5 <=40 | 100 |
| 35310. 41. 0000 | Speed Double Zone 6-10 <=40 | 100 |
| 35310. 42. 0000 | Speed Zone double 11-15 <=40 | 100 |
| 35310. 48. 0000 | Speed Double Zone 1-5 >40 | 100 |
| 35310. 49. 0000 | Speed Double Zone 11-15 >40 | 100 |
| 35310. 50. 0000 | Speed Double Zone 16-20 >40 | 100 |
| 35310. 52. 0000 | Speed Double Zone 6-10 >40 | 100 |
| 35310. 80. 0000 | Deferred Finding Administrative Fee | 120,000 |
| 35370. 02. 0000 | Other Infractions after 7/03 to 4/07 | 100 |
| 35370. 04. 0000 | Other Infractions after 5/07 | 500 |
| 35370. 13. 0000 | Other Infractions 7/15 | 5,000 |
| 35370. 14. 0000 | Other Infraction Smoking 7/15 | 0 |
| 35400. 00. 0000 | Parking Infractions | 200 |
| 35400. 07. 0000 | Parking Individual with Disability Zone | 100 |
| 35400. 21. 0000 | Discover Pass Violation | 1,200 |
| 35520. 00. 0000 | Driving While Intoxicated | 20,000 |
| 35520. 01. 0000 | DUI-DP Account Fee | 1,000 |
| 35520. 03. 0000 | Criminal Conviction Fee DUI 1/13 | 1,000 |
| 35520. 04. 0000 | DUI-DP Account Fee | 5,000 |
| 35580. 00. 0000 | Mandatory Traffic | 100 |
| 35580. 01. 0000 | Criminal Traffic | 20,000 |
| 35580. 02. 0000 | Conviction Fee Criminal Traffic 1/13 | 2,000 |
| 35650. 02. 0000 | County Drug Buy | 0 |
| 35680. 00. 0000 | Crime Fees | 100 |
| 35690. 00. 0000 | Criminal Misdemeanors | 100 |
| 35690. 01. 0000 | County Dog Violation | 100 |
| 35690. 04. 0000 | Other Non Traffic | 20,000 |
| 35690. 08. 0000 | DV Penalty Assessment after 7/05 | 2,500 |

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| 00100.871. | | | |
| 35690. | 14. 0000 | Conviction Fee Criminal Non Traffic 1/13 | 1,000 |
| 35690. | 15. 0000 | Prostitution/Trafficking Interven-CLJ/PTC | 0 |
| 35730. | 00. 0000 | Costs District Court | 100 |
| 35731. | 00. 0000 | Jury Demand Fees | 100 |
| 35733. | 00. 0000 | Public Defense Fees | 12,000 |
| 35737. | 00. 0000 | District Court Cost Recoupments | 100 |
| 35310. | 80. 0001 | Time Pay Fee | 3,000 |
| Total Fines and Forfeits | | | 590,900 |
| 36000. | 00. 0000 | Miscellaneous Revenues | |
| 36111. | 00. 0000 | Interest District Courts | 0 |
| 36119. | 00. 0000 | Investment Service Fee | 100 |
| 36140. | 01. 0000 | O/M Interest Income | 7,500 |
| 36140. | 03. 0000 | Other Court Interest | 7,500 |
| 36981. | 00. 0000 | Cash Adjustments | 100 |
| 36982. | 00. 0000 | Foreign Adjustments | 100 |
| 36991. | 00. 0000 | Miscellaneous Revenue/Courts | 100 |
| 36991. | 01. 0000 | Small Overpayment | 100 |
| 36991. | 03. 0000 | Non Sufficient Funds Revenue | 100 |
| 38683. | 32. 0000 | Traumatic Brain Injury after 7/22/07 | 0 |
| Total Miscellaneous Revenues | | | 15,600 |
| 38000. | 00. 0000 | Nonrevenues | |
| 38601. | 01. 0000 | Small Claims Fee 7/19 (USE 34128-No longer used) | 0 |
| 38689. | 21. 0000 | Discover Pass Violation (USE 35400-No longer used) | 0 |
| 38689. | 23. 0000 | Vulnerable Roadway User (USE 35310-No longer used) | 0 |
| 38689. | 25. 0000 | Traffic Infraction Motorcycle Safety (USE 35310-No longer used) | 0 |
| Total Nonrevenues | | | 0 |
| 39000. | 00. 0000 | Transfers In | |
| 39712. | 00. 0040 | Transfer from Trial Court Improvements | 40,000 |
| Total Transfers In | | | 40,000 |
| Total District Court I | | | 1,486,303 |

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Budgeted Expenditures

| 00100.871. | | District Court I | |
|--------------------------|----------|--------------------|----------------|
| 51240. | | District Court | |
| 51240. | 10. 0000 | Salaries and Wages | |
| 51240. | 10. 0010 | Regular Time | 634,360 |
| 51240. | 10. 0500 | Overtime | 1,000 |
| 51240. | 10. 0600 | Extra Help | 40,000 |
| Total Salaries and Wages | | | 675,360 |
| 51240. | 20. 0000 | Personnel Benefits | |

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| | | | District Court I | 2026 Budget Proposed |
|------------|-----|---|----------------------------------|-------------------------|
| 00100.871. | | | | |
| 51240. | 20. | 0020 Benefits | | 220,768 |
| | | | Total Personnel Benefits | 220,768 |
| 51240. | 30. | 0000 Supplies | | |
| 51240. | 31. | 0010 Office Supplies | | 9,888 |
| 51240. | 31. | 0015 Books | | 500 |
| 51240. | 31. | 0026 Uniforms and Clothing | | 0 |
| 51240. | 31. | 0033 Furnishings | | 0 |
| 51240. | 31. | 5500 Information Technology Software | | 871 |
| 51240. | 35. | 0010 Small Tools and Minor Equipment | | 750 |
| 51240. | 35. | 0100 Capital Minor Equipment | | 2,100 |
| 51240. | 35. | 5500 Information Technonogy Equipment | | 0 |
| | | | Total Supplies | 14,109 |
| 51240. | 40. | 0000 Other Services and Charges | | |
| 51240. | 41. | 0065 Court Appointed Attorney | | 250 |
| 51240. | 43. | 0010 Travel - Business | | 2,000 |
| 51240. | 43. | 0020 Travel - Training | | 5,500 |
| 51240. | 47. | 0040 Waste Disposal | | 350 |
| 51240. | 48. | 0040 Equipment - Repair and Maintenance | | 2,000 |
| 51240. | 48. | 0050 Computer Systems Maintenance | | 0 |
| 51240. | 48. | 0180 Digital Recording System Maintenance | | 15,900 |
| 51240. | 49. | 0010 Jury and Witness Fees | | 11,200 |
| 51240. | 49. | 0016 Jury Food & Supplies | | 250 |
| 51240. | 49. | 0026 Translator/Interpreter Services | | 2,000 |
| 51240. | 49. | 0030 Printing and Binding | | 5,000 |
| 51240. | 49. | 0040 Dues | | 2,000 |
| 51240. | 49. | 0060 Registration | | 1,000 |
| 51240. | 49. | 0090 Miscellaneous | | 0 |
| | | | Total Other Services and Charges | 47,450 |
| | | | Subtotal District Court | 957,687 |
| 51241. | | Probation | | |
| 51241. | 10. | 0000 Salaries and Wages | | |
| 51241. | 10. | 0010 Regular Time | | 125,213 |
| 51241. | 10. | 0500 Overtime | | 500 |
| | | | Total Salaries and Wages | 125,713 |
| 51241. | 20. | 0000 Personnel Benefits | | |
| 51241. | 20. | 0020 Benefits | | 57,480 |
| | | | Total Personnel Benefits | 57,480 |
| 51241. | 30. | 0000 Supplies | | |
| 51241. | 31. | 0010 Office Supplies | | 2,500 |
| 51241. | 31. | 0015 Books | | 100 |
| 51241. | 35. | 0010 Small Tools and Minor Equipment | | 400 |
| 51241. | 35. | 5500 Information Technonogy Equipment | | 0 |
| | | | Total Supplies | 3,000 |
| 51241. | 40. | 0000 Other Services and Charges | | |

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|------------|----------|--|-------------------------|
| 00100.871. | | | |
| 51241. | 41. 0020 | Professional Services | 2,300 |
| 51241. | 41. 0106 | Random Testing | 5,046 |
| 51241. | 41. 0107 | Treatment Assessments | 1 |
| 51241. | 41. 4410 | Advertising | 1 |
| 51241. | 42. 0015 | Cellular Phone | 720 |
| 51241. | 43. 0010 | Travel - Business | 1 |
| 51241. | 43. 0020 | Travel - Training | 2,000 |
| 51241. | 48. 0040 | Equipment - Repair and Maintenance | 1,000 |
| 51241. | 48. 5500 | Information Tech Maintenance Contract* | 500 |
| 51241. | 49. 0030 | Printing and Binding | 230 |
| 51241. | 49. 0040 | Dues | 200 |
| 51241. | 49. 0060 | Registration | 1,000 |
| 51241. | 49. 0093 | Transit Passes | 1 |
| | | Total Other Services and Charges | 13,000 |
| | | Subtotal Probation | 199,193 |
| 56401. | | Mental Health Court | |
| 56401. | 10. 0000 | Salaries and Wages | |
| 56401. | 10. 0010 | Regular Time | 81,748 |
| 56401. | 10. 0600 | Extra Help | 35,614 |
| | | Total Salaries and Wages | 117,362 |
| 56401. | 20. 0000 | Personnel Benefits | |
| 56401. | 20. 0020 | Benefits | 32,579 |
| | | Total Personnel Benefits | 32,579 |
| 56401. | 30. 0000 | Supplies | |
| 56401. | 31. 0010 | Office Supplies | 1,500 |
| 56401. | 31. 0015 | Books | 1 |
| 56401. | 31. 0040 | Computer Software | 2,500 |
| 56401. | 31. 0065 | Food | 500 |
| 56401. | 31. 0101 | Supplies - Grant | 0 |
| 56401. | 31. 0102 | Furnishings - Grant | 0 |
| 56401. | 31. 0103 | Food - Grant | 500 |
| 56401. | 31. 5500 | Information Technology Software | 0 |
| 56401. | 35. 0010 | Small Tools and Minor Equipment | 0 |
| 56401. | 35. 5500 | Information Technology Equipment | 0 |
| | | Total Supplies | 5,001 |
| 56401. | 40. 0000 | Other Services and Charges | |
| 56401. | 41. 0020 | Professional Services | 7,000 |
| 56401. | 41. 0106 | Random Testing | 1,850 |
| 56401. | 42. 0017 | Cell Phone - Grant | 789 |
| 56401. | 43. 0020 | Travel - Training | 20,500 |
| 56401. | 43. 0104 | Travel - Grant | 0 |
| 56401. | 48. 0040 | Equipment - Repair and Maintenance | 0 |
| 56401. | 49. 0030 | Printing and Binding | 500 |
| 56401. | 49. 0034 | Grant Funding Returned | 0 |

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| | District Court I | 2026 Budget Proposed |
|--|----------------------------------|-------------------------|
| 00100.871. | | |
| 56401. 49. 0040 Dues | | 0 |
| 56401. 49. 0060 Registration | | 5,000 |
| 56401. 49. 0116 Registration - Grant | | 0 |
| | Total Other Services and Charges | 35,639 |
| | Subtotal Mental Health Services | 190,581 |
| 59412. 64. 0000 Capital Outlays | | 0 |
| 59412. 64. 0065 Furnishings | | 0 |
| 59412. 64. 5500 Information Technology Capital | | 0 |
| | Total Capital | 0 |
| | Total District Court I | 1,347,461 |