

2026 V4

Budgeted Revenue

		WSU Extension	2026 Budget Proposed
00100.931.			
34000.	00. 0000	Charges for Goods and Services	
33366.	60. 5100	Jamestown EPA Drought Response	0
33403.	10. 9000	Dept of Ecology Drought Response	0
34181.	00. 0000	Copy Fees	0
34529.	00. 0020	Environmental Services	13,343
		Total Charges for Goods and Services	<b>13,343</b>
		Total WSU Extension	13,343

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Budgeted Expenditures

		WSU Extension	
00100.931.			
		Weed Control	
55360.	10. 0000	Salaries and Wages	
55360.	10. 0010	Regular Time	0
55360.	10. 0600	Extra Help	0
		Total Salaries and Wages	<b>0</b>
55360.	20. 0000	Personnel Benefits	
55360.	20. 0020	Benefits	0
		Total Personnel Benefits	<b>0</b>
55360.	30. 0000	Supplies	
55360.	31. 0020	Operating Supplies	0
		Total Supplies	<b>0</b>
55360.	40. 0000	Other Services and Charges	
55360.	41. 0020	Professional Services	0
55360.	45. 0015	Vehicle Rental/Lease	0
		Total Other Services and Charges	<b>0</b>
		Total Weed Control	0
57121.		Agriculture	
57121.	10. 0000	Salaries and Wages	
57121.	10. 0010	Regular Time	31,623
		Total Salaries and Wages	<b>31,623</b>
57121.	20. 0000	Personnel Benefits	
57121.	20. 0020	Benefits	14,853
		Total Personnel Benefits	<b>14,853</b>
57121.	30. 0000	Supplies	
57121.	31. 0015	Books	200
57121.	31. 0020	Operating Supplies	6,500
57121.	31. 0178	Awards and Recognitions	200
57121.	35. 0010	Small Tools & Minor Equipment	200
		Total Supplies	<b>7,100</b>
57121.	40. 0000	Other Services and Charges	
57121.	41. 0015	WSU Contract - Chairman Agent	28,348
57121.	41. 0018	WSU Contract - 4H Youth Agent	42,630
57121.	41. 0020	Professional Services	0

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	WSU Extension	2026 Budget Proposed
00100.931.		
57121. 41. 0043	WSU Contract - Community Health Agent	45,150
57121. 41. 0046	WSU Contract - Animal Agriculture Agent	0
57121. 41. 0048	WSU Contract - Master Gardener	38,306
57121. 42. 0015	Cellular Phone	3,500
57121. 42. 0020	Postage	150
57121. 43. 0010	Travel - Business	600
57121. 43. 0020	Travel - Training	550
57121. 45. 0010	Building/Office Rental	300
57121. 45. 0015	Vehicle Rental/Lease	8,820
57121. 48. 0040	Equipment - Repair & Maintenance	0
57121. 49. 0040	Dues	400
57121. 49. 0041	Subscriptions	1,000
57121. 49. 0060	Registration	400
57121. 49. 9149	Copy Machine	3,300
	Total Other Services and Charges	<b>173,454</b>
	Total Agriculture	227,030
	Total WSU Extension	227,030