

2026 V4

Budgeted Revenue

			Superior Court	2026 Budget Proposed
00100.861.				
33000.	00.	0000	Intergovernmental Revenues	
33316.	83.	8000	AOC Family Treatment Court Federal	0
33393.	11.	0000	DOH HRSA - Infant Toddler Court Program	0
33393.	56.	0000	Child Support Enforcement Reimbursement	24,000
33401.	20.	0000	Criminal Witness Fees	0
33401.	20.	0050	Family Juvenile Court Improvement	101,373
33401.	20.	0065	AOC Uniform Guardian Act	35,334
33401.	20.	0090	AOC Interpreter Grant	5,375
33401.	20.	0095	AOC Rural Court Security	35,000
33404.	60.	2119	State Child Support Enforcement Direct	0
33601.	03.	0000	Court Cost Reimbursement - MH	9,000
33604.	61.	0000	Prison Impact Funds	2,000
33700.	00.	0040	SBHO Criminal Justice Treatment Account	27,684
			Total Intergovernmental Revenues	<b>239,766</b>
34000.	00.	0000	Charges for Goods and Services	
34210.	00.	0050	GAL Revenue	0
34233.	02.	0000	Drug Court Fees	0
34233.	04.	0000	Drug Court District I	0
34630.	00.	0010	Family Therapeutic Court from CD/MH	182,458
34630.	00.	0020	Drug Court from CD/MH	175,623
34630.	00.	0050	CHSW Parents for Parents Program	0
			Total Charges for Goods and Services	<b>358,081</b>
35000.	00.	0000	Fines & Penalties	
35650.	02.	0000	County Drug Buy	0
35725.	00.	0000	Court Interpreter Cost	0
			Total Fines & Penalties	<b>0</b>
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	0
			Total Miscellaneous Revenues	<b>0</b>
			Total Superior Court	597,847

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Budgeted Expenditures

00100.861.			Superior Court	
51221.			Superior Court	
51221.	10.	0000	Salaries and Wages	
51221.	10.	0010	Regular Time	867,093
51221.	10.	0500	Overtime	0
51221.	10.	0600	Extra Help	20,000
			Total Salaries and Wages	<b>887,093</b>
51221.	20.	0000	Personnel Benefits	
51221.	20.	0020	Benefits	144,526
			Total Personnel Benefits	<b>144,526</b>

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	Superior Court	2026 Budget Proposed
00100.861.		
51221. 30. 0000	Supplies	
51221. 31. 0010	Office Supplies	6,000
51221. 31. 0015	Books	4,000
51221. 31. 0033	Furnishings	1,000
51221. 31. 0065	Food	500
51221. 31. 0101	Supplies - Grant	4,250
51221. 31. 0102	Furnishings - Grant	0
51221. 31. 0103	Food - Grant	0
51221. 31. 0210	Software License	1,600
51221. 31. 5500	Information Technology Software	224
51221. 35. 0010	Small Tools and Minor Equipment	4,700
51221. 35. 5500	Information Technology Equipment	6
	Total Supplies	<b>22,280</b>
51221. 40. 0000	Other Services and Charges	
51221. 41. 0020	Professional Services	45,500
51221. 41. 0072	Civil Arbitration	3,500
51221. 41. 0088	Minor Guardianship	35,334
51221. 41. 0093	GAL Guardian Ad Litem	30,000
51221. 41. 5500	Information Technology Services	0
51221. 42. 0015	Cellular Phone	1,200
51221. 42. 0020	Postage	200
51221. 43. 0020	Travel - Training	8,000
51221. 43. 0104	Travel - Grant	0
51221. 45. 0021	Equipment/Site Rental - Grant	
51221. 48. 0040	Equipment - Repair and Maintenance	2,700
51221. 48. 0180	Digital Recording System Maintenance	39,723
51221. 49. 0012	Jury Fees	35,000
51221. 49. 0013	Witness Fees	4,000
51221. 49. 0016	Jury Food and Supplies	2,500
51221. 49. 0026	Translator/Interpreter Services	16,500
51221. 49. 0039	Judges Association	3,000
51221. 49. 0040	Dues	600
51221. 49. 0060	Registration	1,000
51221. 49. 0066	Visiting Judges	1,000
51221. 49. 0067	Pro-Tem Court Reporters	1,500
51221. 49. 0090	Miscellaneous	5
51221. 41. 5500	Information Technology Services	0
	Total Other Services and Charges	<b>231,262</b>
	Total Superior Court	1,285,161
51222.	Family Court	
51222. 10. 0000	Salaries and Wages	
51222. 10. 0010	Regular Time	87,368
51222. 10. 0500	Overtime	
51222. 10. 0600	Extra Help	0
	Total Salaries and Wages	<b>87,368</b>
51222. 20. 0000	Personnel Benefits	

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	Superior Court	2026 Budget Proposed
00100.861.		
51222. 20. 0020	Benefits	32,420
	Total Personnel Benefits	<b>32,420</b>
51222. 30. 0000	Supplies	
51222. 31. 0020	Operating Supplies	1,350
51222. 31. 0033	Furnishings	500
51222. 31. 0065	Food	100
51222. 31. 0101	Supplies - Grant	0
51222. 31. 0102	Furnishings - Grant	0
51222. 31. 0103	Food - Grant	0
51222. 35. 0010	Small Tools and Minor Equipment	50
	Total Supplies	<b>2,000</b>
51222. 40. 0000	Other Services and Charges	
51222. 42. 0015	Cellular Phone - Grant	0
51222. 42. 0020	Postage	40
51222. 43. 0020	Travel - Training	700
51222. 43. 0045	Travel - Client	300
51222. 43. 0104	Travel - Grant	0
51222. 49. 0026	Translator/Interpreter Services	200
51222. 49. 0060	Registration	5
51222. 49. 0083	Recovery Support Services	0
51222. 49. 0090	Miscellaneous	5
51222. 49. 0116	Registration - Grant	0
	Total Other Services and Charges	<b>1,250</b>
	Total Family Court	123,038
51591.	General Indigent Defense	
51591. 40. 0000	Other Services and Charges	
51591. 41. 0140	Civil Contempt/Paternity	0
51591. 41. 0141	Adult Felony	0
51591. 41. 0142	Juvenile Offender	0
51591. 41. 0143	Juvenile Dependency and Term of Rights	0
51591. 41. 0144	Juvenile Dependency Consortium	0
51591. 41. 0145	Truancy	0
51591. 41. 0149	Expert Services and Evaluations	0
51591. 49. 0012	Jury Fees	0
51591. 49. 0013	Witness Fees	0
51591. 49. 0016	Jury Food and Supplies	0
51591. 49. 0026	Translator/Interpreter Services	0
	Total Other Services and Charges	<b>0</b>
	Total General Indigent Defense	0
56692.	Substance Abuse	
56692. 10. 0000	Salaries and Wages	
56692. 10. 0010	Regular Time	91,401
56692. 10. 0500	Overtime	0
56692. 10. 0600	Extra Help	0
	Total Salaries and Wages	<b>91,401</b>
56692. 20. 0000	Personnel Benefits	

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		Superior Court	2026 Budget Proposed
00100.861.			
56692.	20. 0020	Benefits	30,671
		Total Personnel Benefits	<b>30,671</b>
56692.	30. 0000	Supplies	
56692.	31. 0010	Office Supplies	1,000
56692.	31. 0033	Furnishings	500
56692.	31. 0065	Food	450
56692.	35. 5500	Information Technology Equipment	50
		Total Supplies	<b>2,000</b>
56692.	40. 0000	Other Services and Charges	
56692.	42. 0020	Postage	74
56692.	43. 0020	Travel - Training	2,500
56692.	43. 0045	Travel - Client	350
56692.	49. 0040	Dues	500
56692.	49. 0060	Registration	100
56692.	49. 0080	Drug Testing	600
56692.	49. 0083	Recovery Support Services	27,684
		Total Other Services and Charges	<b>31,808</b>
		Total Substance Abuse	155,880
59400.		Capital Outlays	
59412.	64. 0010	Machinery and Equipment	24,000
59412.	64. 0065	Furnishings	0
		Courtroom Bulletproof	21,000
59412.	64. 5500	Information Technology Capital	0
		Total Capital Outlays	<b>45,000</b>
		Total Superior Court	1,609,079