

**2026** V4

Budgeted Revenue

		2026 Budget Proposed
12911.861.	Superior Crt - Courthouse Facilitator	
30800. 00. 0000	Beginning Fund Balance	731
34000. 00. 0000	Charges for Goods and Services	
34650. 01. 0000	Domestic Facilitator Filings 7/1/11	5,580
	Total Charges for Goods and Services	<b>5,580</b>
	Subtotal Courthouse Facilitator	5,580
	Total Courthouse Facilitator	6,311

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**2026** V4

Budgeted Expenditures

12911.861.	Superior Crt - Courthouse Facilitator	
50800. 00. 0000	Ending Fund Balance	731
51222.	Family Court	
51222. 40. 0000	Other Services and Charges	
51222. 49. 0014	Court Facilitator - Surcharge	5,580
	Total Other Services and Charges	<b>5,580</b>
	Subtotal Courthouse Facilitator	5,580
	Total Courthouse Facilitator	6,311