

2026 V4

Budgeted Revenue

		Sheriff - Operations	2026 Budget Proposed
00100.811.			
32000. 00. 0000	Licenses and Permits		
32290. 00. 0020	Pistol Licenses		40,000
	Total Licenses and Permits		40,000
33000. 00. 0000	Intergovernmental Revenues		
33116. 03. 4000	COVID Emergency Supplemental Funding		0
33116. 60. 0000	CFDA 16.607 Bulletproof Vest		12,000
33316. 58. 2020	STOP Grant		16,901
33316. 73. 8020	DOJ Less Than Lethal Equipment Grant		0
33316. 73. 8030	DOJ Byrne-Jag Grant Program		0
33320. 60. 0000	WASPC Traffic Safety Equipment Grant		1
33320. 60. 0001	WTSC Emphasis Patrols - Impaired Driving		0
33320. 60. 0004	WTSC Emphasis Patrols		1
33320. 60. 0005	WTSC Target Zero		60,539
33320. 60. 0007	WTSC Emphasis Patrols/Distracted Driving		0
33400. 40. 0020	Sex Offender Reg & Not Act (SORNA-19)		0
33401. 10. 0000	WSCJTC Wellness Grant		0
33401. 10. 0001	WSCJTC Accreditation Incentive		0
33401. 10. 0010	Sex Offender Verification Program		90,594
33401. 10. 0100	WASPC Body-Worn Camera Grant		0
33406. 90. 0010	Sex Offender Verification Program (Do Not Use)		0
33406. 90. 0015	WASPC Mental Health Field Response Grant		812,334
	Total Intergovernmental Revenues		992,370
34000. 00. 0000	Charges for Goods and Services		
34133. 02. 0000	Warrant Fees		1
34137. 01. 0000	Warrant Fees City of Sequim		600
34149. 01. 0030	City of Forks		10,000
34210. 00. 0000	Law Enforcement Services		60,000
34210. 00. 0010	Civil Fees, Mileage, and Deeds		36,000
34210. 00. 0020	Warrants, Court Fees, Subpoenas		1
34210. 00. 0030	Insurance Checks and Fingerprints		2,500
34210. 00. 0070	Sex Offenders Register		1,800
34210. 00. 0080	Road Payment for Traffic Policing		500,000
34210. 00. 0090	Jamestown Community Contribution		20,000
34210. 00. 0100	Jamestown Contract Policing		300,000
34210. 00. 0110	Security Details		1
34210. 00. 0155	OPSCAN Radio Tech Services		232,824
34250. 00. 0020	Project Lifesaver Program		500
	Total Charges for Goods and Services		1,164,227
35000. 00. 0000	Fines and Forfeits		
35150. 00. 0000	Superior Court Fines		1
35690. 00. 0001	False Alarms		1,000
35690. 10. 0000	Forest Products Violations		1
35724. 00. 0000	Sheriff Service Costs		2,950
	Total Fines and Forfeits		3,952
36000. 00. 0000	Miscellaneous Revenues		
36250. 00. 0065	Evidence Storage		21,567
36930. 00. 0000	Confiscated and Forfeited Property		1,000

2026 V4		Budgeted Revenue	
		Sheriff - Operations	2026 Budget Proposed
00100.811.			
36981.	00. 0000	Cash Adjustments	1
36991.	00. 0010	Other Miscellaneous Revenue	10,000
36991.	00. 0040	Risk Pool Lexipol Reimbursement	8,000
		Total Miscellaneous Revenues	40,568
39000.			
34523.	00. 0010	Proceeds from Sale of Fixed Assets	
		Total	0
		Total Sheriff - Operations	2,241,117

2026 V4		Budgeted Expenditures	
00100.811.			
52110.		Administration	
52110.	10. 0000	Salaries and Wages	
52110.	10. 0010	Regular Time	576,729
52110.	10. 0100	Premiums	0
52110.	10. 0600	Extra Help	0
		Total Salaries and Wages	576,729
52110.	20. 0000	Personnel Benefits	
52110.	20. 0020	Benefits	179,692
		Total Personnel Benefits	179,692
52110.	30. 0000	Supplies	
52110.	31. 0010	Office Supplies	1,000
52110.	31. 0020	Operating Supplies	1,500
52110.	31. 0026	Uniforms and Clothing	2,000
52110.	31. 0178	Awards and Recognitions	4,000
52110.	31. 5500	Information Technology Software	4,592
52110.	32. 0015	Gasoline	500
52110.	35. 0010	Small Tools and Minor Equipment	350
52110.	35. 5500	Information Technology Equipment	0
		Total Supplies	13,942
52110.	40. 0000	Other Services and Charges	
52110.	41. 0012	Bank Charges	12
52110.	41. 0020	Professional Services	1,500
52110.	41. 0097	Uniform Cleaning	650
52110.	41. 5120	Public Works	100
52110.	42. 0010	Telephone	0
52110.	42. 0015	Cellular Phone	2,100
52110.	42. 0020	Postage	50
52110.	43. 0021	Travel - Training Sheriff	6,500
52110.	45. 0015	Vehicle Rental/Lease	28,000
52110.	45. 0020	Equipment/Site Rental	0
52110.	48. 0040	Equipment-Repair & Maintenance	500
52110.	48. 0042	Vehicle - Repair and Maintenance	150

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		Sheriff - Operations	2026 Budget Proposed
00100.811.			
52110.	48. 0050	Computer Systems Maintenance	19,009
52110.	49. 0040	Dues	1,500
52110.	49. 0041	Subscriptions	30,500
52110.	49. 0060	Registration	2,870
52110.	49. 0090	Miscellaneous	0
		Total Other Services and Charges	93,441
		Total Administration	863,804
52121.		Investigation	
52121.	10. 0000	Salaries and Wages	
52121.	10. 0010	Regular Time	650,514
52121.	10. 0100	Premiums	6,500
52121.	10. 0500	Overtime	40,010
		Total Salaries and Wages	697,024
52121.	20. 0000	Personnel Benefits	
52121.	20. 0020	Benefits	266,794
		Total Personnel Benefits	266,794
52121.	30. 0000	Supplies	
52121.	31. 0020	Operating Supplies	2,600
52121.	31. 0026	Uniforms and Clothing	1,200
52121.	31. 0110	Film and Microfilm	0
52121.	35. 0010	Small Tools and Minor Equipment	100
52121.	35. 0100	Capital Minor Equipment	0
		Total Supplies	3,900
52121.	40. 0000	Other Services and Charges	
52121.	41. 0020	Professional Services	850
52121.	41. 0097	Uniform Cleaning	400
52121.	41. 5120	Public Works	100
52121.	42. 0010	Telephone	0
52121.	42. 0015	Cellular Phone	3,000
52121.	42. 0020	Postage	100
52121.	43. 0010	Travel - Business	2,000
52121.	43. 0024	Travel - Training Investigation	8,000
52121.	45. 0015	Vehicle Rental/Lease	50,000
52121.	45. 0020	Equipment/Site Rental	0
52121.	48. 0040	Equipment - Repair and Maintenance	300
52121.	48. 0042	Vehicle - Repair and Maintenance	500
52121.	48. 0046	Radio - Repair and Maintenance	300
52121.	48. 0050	Computer Systems Maintenance	12,238
52121.	49. 0020	Investigation Costs	500
52121.	49. 0040	Dues	100
52121.	49. 0041	Subscriptions	30,851
52121.	49. 0060	Registration	1,900
		Total Other Services and Charges	111,139
		Total Investigation	1,078,857
52122.		Patrol	
52122.	10. 0000	Salaries and Wages	
52122.	10. 0010	Regular Time	2,854,957

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		Sheriff - Operations	2026 Budget Proposed
00100.811.			
52122.	10. 0100	Premiums	9,500
52122.	10. 0300	On-call	10,000
52122.	10. 0600	Extra Help (add'l Operations Lieutenant)	8,896
52122.	10. 0500	Overtime	135,063
		Total Salaries and Wages	3,018,416
52122.	20. 0000	Personnel Benefits	
52122.	20. 0020	Benefits	1,308,681
		Total Personnel Benefits	1,308,681
52122.	30. 0000	Supplies	
52122.	31. 0020	Operating Supplies	23,300
52122.	31. 0025	K-9 Operating Supplies	3,500
52122.	31. 0026	Uniforms and Clothing	27,000
52122.	31. 0065	Food	0
52122.	31. 0110	Film and Microfilm	0
52122.	32. 0015	Gasoline	1
52122.	35. 0010	Small Tools and Minor Equipment	11,809
52122.	35. 5500	Information Technology Equipment	0
		Total Supplies	65,610
52122.	40. 0000	Other Services and Charges	
52122.	41. 0020	Professional Services	1,250
52122.	41. 0032	Ambulance Transports	1,000
52122.	41. 0034	DUI Blood Draws	1,500
52122.	41. 0035	Impound Towing Expenses	10,000
52122.	41. 0097	Uniform Cleaning	4,250
52122.	41. 0510	Port Angeles Police Dept	21,600
52122.	41. 0515	Sequim Police Dept	6,600
52122.	41. 5120	Public Works	1,000
52122.	41. 9132	OPSCAN LEDRN User Fees	268,754
52122.	42. 0014	Satellite Phone	0
52122.	42. 0015	Cellular Phone	19,400
52122.	42. 0020	Postage	100
52122.	42. 0050	Air Card Service	26,164
52122.	43. 0010	Travel - Business	0
52122.	43. 0023	Travel - Training Patrol	18,000
52122.	43. 0030	Travel - Training Sex Offender Registration	1,500
52122.	45. 0015	Vehicle Rental/Lease	572,967
52122.	47. 0070	Cable TV	3,540
52122.	48. 0040	Equipment - Repair and Maintenance	200
52122.	48. 0042	Vehicle - Repair and Maintenance	1,800
52122.	48. 0046	Radio - Repair and Maintenance	5,000
52122.	48. 0050	Computer Systems Maintenance	11,760
52122.	48. 0155	SaaS - Software as a Service	0
52122.	49. 0040	Dues	150
52122.	49. 0041	Subscriptions	19,000
52122.	49. 0060	Registration	25,000
		Total Other Services and Charges	1,020,535
		Total Patrol	5,413,242

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Budgeted Revenue

		Sheriff - Operations	2026 Budget Proposed
00100.811.			
52123.	Special Units		
52123.	10. 0000 Salaries and Wages		
52123.	10. 0010 Regular Time		818,099
52123.	10. 0100 Premiums		120
52123.	10. 0500 Overtime		30,182
52123.	10. 0600 Extra Help		1,000
	Total Salaries and Wages		849,401
52123.	20. 0000 Personnel Benefits		
52123.	20. 0020 Benefits		319,178
	Total Personnel Benefits		319,178
52123.	30. 0000 Supplies		
52123.	31. 0010 Office Supplies		7,000
52123.	31. 0015 Books		0
52123.	31. 0020 Operating Supplies		8,228
52123.	31. 0026 Uniforms and Clothing		2,000
52123.	31. 5500 Information Technology Software		0
52123.	35. 0010 Small Tools and Minor Equipment		1,000
	Total Supplies		18,228
52123.	40. 0000 Other Services and Charges		
52123.	41. 0097 Uniform Cleaning		250
52123.	41. 4410 Advertising		250
52123.	42. 0015 Cellular Phone		1,080
52123.	42. 0020 Postage		850
52123.	43. 0022 Travel - Training Support		10,250
52123.	45. 0015 Vehicle Rental/Lease		500
52123.	48. 0040 Equipment - Repair and Maintenance		4,715
52123.	48. 0050 Computer Systems Maintenance		7,000
52123.	49. 0030 Printing and Binding		1,500
52123.	49. 0040 Dues		250
52123.	49. 0041 Subscriptions		200
52123.	49. 0049 Document Destruction		200
52123.	49. 0060 Registration		4,250
52123.	49. 0120 Pistol Licenses		21,500
	Total Other Services and Charges		52,795
	Total Special Units		1,239,602
52130.	Crime Prevention		
52130.	40. 0000 Other Services and Charges		
52130.	41. 0020 Professional Services		2,350
52130.	41. 4410 Advertising		1,500
52130.	43. 0010 Travel - Business		200
52130.	45. 0015 Vehicle Rental/Lease		0
52130.	49. 0060 Registration		150
	Total Other Services and Charges		4,200
	Total Crime Prevention		4,200
52131.	Block Watch		
52131.	30. 0000 Supplies		
52131.	31. 0020 Operating Supplies		6,538

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Budgeted Revenue

	Sheriff - Operations	2026 Budget Proposed
00100.811.		
52131. 31. 0026	Uniforms and Clothing	2,250
52131. 35. 0010	Small Tools and Minor Equipment	515
52131. 35. 5500	Information Technology Equipment	0
	Total Supplies	9,303
52131. 40. 0000	Other Services and Charges	
52131. 43. 0020	Travel - Training	1,500
52131. 49. 0040	Dues	300
52131. 49. 0041	Subscriptions	7,392
52131. 49. 0060	Registration	0
	Total Other Services and Charges	9,192
	Total Block Watch	18,495
52140.	Use of Force Training	
52140. 10. 0000	Salaries and Wages	
52140. 10. 0500	Overtime	10,000
	Total Salaries and Wages	10,000
52140. 20. 0000	Personnel Benefits	
52140. 20. 0020	Benefits	1,608
	Total Personnel Benefits	1,608
52140. 30. 0000	Supplies	
52140. 31. 0020	Operating Supplies	0
52140. 31. 0026	Uniforms and Clothing	0
52140. 31. 0190	Ammunition	20,000
52140. 31. 0191	Taser Cartridges	0
52140. 31. 0192	OC Spray Canisters	900
52140. 35. 0010	Small Tools and Minor Equipment	2,250
52140. 35. 0035	Ballistic Vests	24,000
52140. 35. 0038	Firearms Replacement	4,000
52140. 35. 0100	Capital Minor Equipment	0
	Total Supplies	51,150
52140. 40. 0000	Other Services and Charges	
52140. 41. 0020	Professional Services	300
52140. 42. 0020	Postage	0
52140. 43. 0020	Travel - Training	5,300
52140. 49. 0060	Registration	2,200
	Total Other Services and Charges	7,800
	Total Use of Force Training	70,558
52150.	Facilities	
52150. 40. 0000	Other Services and Charges	
52150. 45. 0010	Building/Office Rental	35,866
52150. 45. 0020	Equipment/Site Rental	3,975
52150. 47. 0020	Electricity	9,000
52150. 47. 0040	Waste Disposal	1,560
52150. 48. 0010	Building - Repair and Maintenance	1,600
	Total Other Services and Charges	52,001
	Total Facilities	52,001
52180.	Property Room	
52180. 10. 0000	Salaries and Wages	

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Budgeted Revenue

		Sheriff - Operations	2026 Budget Proposed
00100.811.			
52180.	10. 0010	Regular Time	122,859
52180.	10. 0100	Premiums	0
52180.	10. 0500	Overtime	500
		Total Salaries and Wages	123,359
52180.	20. 0000	Personnel Benefits	
52180.	20. 0020	Benefits	52,069
		Total Personnel Benefits	52,069
52180.	30. 0000	Supplies	
52180.	31. 0020	Operating Supplies	1,000
52180.	31. 0026	Uniforms and Clothing	299
52180.	32. 0015	Gasoline	1
52180.	35. 0010	Small Tools and Minor Equipment	1,500
		Total Supplies	2,800
52180.	40. 0000	Other Services and Charges	
52180.	42. 0010	Telephone	5,000
52180.	42. 0015	Cellular Phone	612
52180.	42. 0020	Postage	1,600
52180.	43. 0022	Travel - Training Support	1,000
52180.	45. 0015	Vehicle Rental/Lease	13,000
52180.	47. 0040	Waste Disposal	49
52180.	48. 0040	Equipment - Repair and Maintenance	500
52180.	48. 0042	Vehicle - Repair and Maintenance	1
52180.	48. 0050	Computer Systems Maintenance	7,964
52180.	49. 0030	Printing and Binding	500
52180.	49. 0040	Dues	50
52180.	49. 0049	Document Destruction	300
52180.	49. 0060	Registration	200
52180.	49. 0090	Miscellaneous	0
		Total Other Services and Charges	30,776
		Total Property Room	209,004
52870.		Enhanced 911	
52870.	40. 0000	Other Services and Charges	
52870.	41. 0595	Central Dispatch Services	335,100
		Total Other Services and Charges	335,100
		Total Nine-One-One/ Enhanced 911	335,100
56400.		Mental Health Programs	
56400.	40. 0000	Other Services and Charges	
56400.	41. 0127	Contract Services	797,334
		Total Mental Health Programs	797,334
		Total Mental Health Programs	797,334
59121.		Lease Obligations - Law Enforcement	
59121.	70. 0010	Operating Leases (GASB 87)	43,134
59121.	70. 0020	SBITA (GASB 96)	47,029
59121.	75. 0010	Installment Purchase Equip-Law Enforcement	86,784
		Total Lease Obligations	176,947
59421.	64. 0000	Capital Outlays	
59421.	64. 0010	Machinery and Equipment	38,000

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Budgeted Revenue

	Sheriff - Operations	2026 Budget Proposed
00100.811.		
59421. 64. 0040	Vehicle	83,094
59421. 64. 0834	Ballistic Vests	0
59421. 64. 1097	Equipment for Patrol Vehicles	118,112
	Mobile Data Terminal (MDT) Replacement Plan	31,500
59421. 64. 5500	Information Technology Capital	0
	Total Capital Outlays	270,706
	Total Sheriff - Operations	10,529,850