

2026 V4

Budgeted Revenue

		Sheriff - Operation Stonegarden	2026 Budget Proposed
11068.811.			
30800	00 0000	Beginning Fund Balance	58,112
33000.	00. 0000	Intergovernmental Revenues	
33397.	06. 7019	Operation Stonegarden 2019	0
33397.	06. 7020	Operation Stonegarden 2020	0
33397.	06. 7021	Sheriff - Operation Stonegarden	0
33397.	06. 7022	Sheriff - Operation Stonegarden	0
33397.	06. 7023	Sheriff - Operation Stonegarden	40,000
33397.	06. 7024	Operation Stonegarden 2024	50,000
33397.	06. 7025	Operation Stonegarden 2025	80,000
		Total Intergovernmental Revenues	170,000
		Subtotal Operation Stonegarden	170,000
		Total Operation Stonegarden	228,112

2026 V4

Budgeted Expenditures

11068.811.		Sheriff - Operation Stonegarden	
50800	00 0000	Ending Fund Balance	87,466
52120.		Police Operations	
52120.	30. 0000	Supplies	
52120.	32. 0015	Gasoline	2,000
		Total Supplies	2,000
52120.	40. 0000	Other Services and Charges	
52120.	41. 0510	Port Angeles Police Dept	50,000
52120.	41. 0515	Sequim Police Dept	15,000
52120.	41. 0530	Lower Elwha Police Dept	0
52120.	41. 0555	WA State Fish & Wildlife	7,270
52120.	41. 5130	Sheriff	60,000
		Total Other Services and Charges	132,270
52120.	90. 0000	Interfund Payments for Services	
52120.	99. 0010	Indirect Cost Charges	6,376
		Total Interfund Payments for Services	6,376
59400.		Capital Outlays	
59421.	64. 0010	Machinery and Equipment	0
		Total Capital Outlays	0
		Subtotal Operation Stonegarden	140,646
		Total Operation Stonegarden	228,112