

2026 V4

Budgeted Revenue

		Sheriff - Nine-One-One Enhanced	2026 Budget Proposed
11061.811.			
30800.	00. 0000	Beginning Fund Balance	333,517
31000.	00. 0000	Taxes	
31363.	00. 0010	Landline	54,000
31364.	00. 0010	Wireless	633,000
31365.	00. 0010	VoIP Service Lines	67,000
		Total Taxes	754,000
33000.	00. 0000	Intergovernmental Revenues	
33401.	80. 0033	Enhanced 911 from Emergency Management	33,500
		Total Intergovernmental Revenues	33,500
36000.	00. 0000	Miscellaneous Revenues	
36140.	00. 0000	Interest	2,000
		Total Miscellaneous Revenues	2,000
		Subtotal Nine-One-One Enhanced	789,500
		Total Nine-One-One Enhanced	1,123,017

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Budgeted Expenditures

		Sheriff - Nine-One-One Enhanced	
11061.811.			
50800.	00. 0000	Ending Fund Balance	336,437
52870.		Enhanced 911	
52870.	40. 0000	Other Services and Charges	
52870.	41. 0560	Payment to Pencom City of PA	738,000
52870.	41. 0570	E911 Reimbursements to PenCom	33,500
		Total Other Services and Charges	771,500
52870.	90. 0000	Interfund Payments for Services	
52870.	99. 0010	Indirect Cost Charges	15,080
		Total Interfund Payments for Services	15,080
		Subtotal Nine-One-One Enhanced	786,580
		Total Nine-One-One Enhanced	1,123,017