

2026 V4

Budgeted Revenue

		Sheriff - Jail	2026 Budget Proposed
00100.815.			
33000.	00. 0000	Intergovernmental Revenues	
33110.	66. 6000	Forest Service for Chain Gang	37,367
33116.	60. 0000	CFDA 16.607 Bulletproof Vest	10,144
33116.	60. 4000	State Criminal Alien Assist Program	0
33293.	30. 0000	HCA Reentry Demonstration Initiative	0
33403.	10. 0010	Litter Clean-Up Agreement Grant	52,530
		Total Intergovernmental Revenues	100,041
34000.	00. 0000	Charges for Goods and Services	
34143.	00. 1000	Accounting	16,000
34210.	00. 0000	Law Enforcement Services	1
34210.	11. 0000	DNA Collection Fee	1,000
34230.	00. 0010	City of Port Angeles	2,086,737
34230.	00. 0020	City of Sequim	332,401
34230.	00. 0030	City of Forks	2,500
34230.	00. 0040	State Dept of Corrections Contract	168,000
34230.	00. 0050	Lower Elwha Kallam Tribe	46,900
34230.	00. 0060	Federal Contract	1,000
34230.	00. 0070	Other Governmental Agency Contracts	12,000
34230.	00. 0080	Chain Gang Support from Roads	0
34230.	00. 0085	Chain Gang Services	1,500
34270.	00. 0050	Meals for Juvenile Detention	30,000
34517.	00. 0000	Property Clean Up Costs	1
		Total Charges for Goods and Services	2,698,040
36000.	00. 0000	Miscellaneous Revenues	
36991.	00. 0010	Other Miscellaneous Revenue	2,000
36991.	00. 0040	Risk Pool Lexipol Reimbursement	6,200
36991.	00. 0040	Risk Pool 4Sight Labs Reimbursement	0
		Total Miscellaneous Revenues	8,200
39700.	00. 0000	Transfers In	
39723.	00. 0010	Transfer from Trial Court Improvements	0
		Total Transfers In	0
		Total Jail	2,806,281

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Budgeted Expenditures

00100.815.		Sheriff - Jail	
52360.		Care and Custody of Prisoners	
52360.	10. 0000	Salaries and Wages	
52360.	10. 0010	Regular Time	2,428,354
52360.	10. 0100	Premiums	0
52360.	10. 0500	Overtime	117,500
52360.	10. 0600	Extra Help	9,331
		Total Salaries and Wages	2,555,185
52360.	20. 0000	Personnel Benefits	

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00100.815.			
52360. 20. 0020	Benefits		1,248,458
	Total Personnel Benefits		1,248,458
52360. 30. 0000	Supplies		
52360. 31. 0010	Office Supplies		3,688
52360. 31. 0015	Books		500
52360. 31. 0020	Operating Supplies		62,690
52360. 31. 0026	Uniforms and Clothing		16,850
52360. 31. 0178	Awards and Recognitions		1,500
52360. 31. 0195	Operating Costs Finger Print Unit		4,200
52360. 31. 5500	Information Technology Software		360
52360. 32. 0015	Gasoline		1,000
52360. 35. 0010	Small Tools and Minor Equipment		9,250
52360. 35. 0035	Ballistic Vests		20,288
52360. 35. 0100	Capital Minor Equipment		0
	Total Supplies		120,326
52360. 40. 0000	Other Services and Charges		
52360. 41. 0012	Bank Charges		1,200
52360. 41. 0020	Professional Services		250
52360. 41. 0075	Pest Control Services		600
52360. 41. 0097	Uniform Cleaning		2,399
52360. 41. 0520	Forks Police Department		10,000
52360. 41. 1030	Personnel Services		0
52360. 41. 5120	Public Works		191
52360. 42. 0015	Cellular Phone		1,800
52360. 42. 0020	Postage		80
52360. 43. 0010	Travel - Business		10,000
52360. 43. 0020	Travel - Training		10,650
52360. 45. 0015	Vehicle Rental/Lease		15,000
52360. 45. 0020	Equip/Site Rental		530
52360. 47. 0070	Cable		1,100
52360. 48. 0040	Equipment - Repair and Maintenance		18,644
52360. 48. 0042	Vehicle - Repair and Maintenance		150
52360. 48. 0046	Radio - Repair and Maintenance		1,040
52360. 48. 0050	Computer Systems Maintenance		54,000
52360. 49. 0030	Printing and Binding		150
52360. 49. 0040	Dues		385
52360. 49. 0041	Subscriptions		12,522
52360. 49. 0049	Document Destruction		310
52360. 49. 0060	Registration		21,000
	Total Other Services and Charges		162,001
	Total Care and Custody of Prisoners		4,085,970
52361.	Chain Gang		
52361. 10. 0000	Salaries and Wages		
52361. 10. 0010	Regular Time		0
52361. 10. 0100	Premiums		0
52361. 10. 0500	Overtime		1,000
52361. 10. 0600	Extra Help		56,673

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00100.815.		
	Total Salaries and Wages	57,673
52361. 20. 0000	Personnel Benefits	
52361. 20. 0020	Benefits	9,900
	Total Personnel Benefits	9,900
52361. 30. 0000	Supplies	
52361. 31. 0020	Operating Supplies	1,000
52361. 31. 0026	Uniforms and Clothing	500
52361. 35. 0010	Small Tools and Minor Equipment	1,000
	Total Supplies	2,500
52361. 40. 0000	Other Services and Charges	
52361. 41. 0097	Uniform Cleaning	1
52361. 41. 5120	Public Works	250
52361. 42. 0015	Cellular Phone	1
52361. 43. 0020	Travel - Training	1
52361. 45. 0015	Vehicle Rental/Lease	25,000
52361. 47. 0040	Waste Disposal	0
52361. 48. 0040	Equipment - Repair and Maintenance	500
52361. 48. 0042	Vehicle - Repair and Maintenance	1,500
52361. 49. 0041	Subscriptions	1,200
	Total Other Services and Charges	28,453
	Total Chain Gang	98,526
52390.	Food Services	
52390. 10. 0000	Salaries and Wages	
52390. 10. 0010	Regular Time	210,959
52390. 10. 0500	Overtime	1,500
	Total Salaries and Wages	212,459
52390. 20. 0000	Personnel Benefits	
52390. 20. 0020	Benefits	103,136
	Total Personnel Benefits	103,136
52390. 30. 0000	Supplies	
52390. 31. 0026	Uniforms and Clothing	600
52390. 31. 0027	Kitchen Operating Supplies	20,698
52390. 31. 0065	Food	185,000
52390. 35. 0010	Small Tools and Minor Equipment	3,000
	Total Supplies	209,298
52390. 40. 0000	Other Services and Charges	
52390. 41. 0020	Professional Services	450
52390. 41. 0097	Uniform Cleaning	50
52390. 42. 0015	Cellular Phone	1
52390. 43. 0010	Travel - Business	100
52390. 43. 0020	Travel - Training	500
52390. 48. 0040	Equipment - Repair and Maintenance	5,000
52390. 49. 0040	Dues	1
52390. 49. 0060	Registration	800
	Total Other Services and Charges	6,902
	Total Food Services	531,795
59423. 60. 0000	Capital Outlays	

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00100.815.		
59423. 64. 0010	Machinery and Equipment	0
59423. 64. 0834	Ballistic Vest	0
59423. 64. 5500	Information Technology Capital	0
	Total Capital	0
	Total Jail	4,716,291