

2026 V4

Budgeted Revenue

	Sheriff - Honor Guard Donation	2026 Budget Proposed
11002.811.		
30800. 00. 0000	Beginning Fund Balance	8,983
36000. 00. 0000	Miscellaneous Revenues	
36700. 03. 0000	Donations	500
	Total Miscellaneous Revenues	500
39700. 00. 0000	Transfers In	
39773. 00. 0020	Transfer from General Fund Reserves	0
	Total Transfers In	0
	Subtotal Honor Guard Donation	500
	Total Honor Guard Donation	9,483

2026 V4

Budgeted Expenditures

	Sheriff - Honor Guard Donation	
11002.811.		
50800. 00. 0000	Ending Fund Balance	3,138
52123.	Special Units	
52123. 10. 0000	Salaries and Wages	
52123. 10. 0500	Overtime	1,500
	Total Salaries and Wages	1,500
52123. 20. 0000	Personnel Benefits	
52123. 20. 0020	Benefits	195
	Total Personnel Benefits	195
52123. 30. 0000	Supplies	
52123. 31. 0020	Operating Supplies	50
52123. 31. 0026	Uniforms and Clothing	4,000
52123. 35. 0010	Small Tools and Minor Equipment	100
	Total Supplies	4,150
52123. 40. 0000	Other Services and Charges	
52123. 43. 0010	Travel - Business	500
	Total Other Services and Charges	500
	Subtotal Honor Guard Donation	6,345
	Total Honor Guard Donation	9,483