

2026 V4

Budgeted Revenue

		Sheriff - Emergency Services	2026 Budget Proposed
00100.817.			
33000.	00. 0000	Intergovernmental Revenues	
33310.	72. 0000	Community Wildfire Defense Grant	0
33320.	70. 3000	Hazarous Material Emergency Preparedness	0
33397.	04. 2010	Homeland Security emergency Management	36,652
33397.	04. 2040	Homeland Security COVID19 Emergency Mgmt	0
33397.	04. 2050	Homeland Security ARPA Emergency Mgmt	0
33397.	06. 7001	Region 2 Homeland Security Grant	0
33397.	06. 7002	Homeland Security Preparedness Grant	48,368
33401.	80. 1830	WA Military State Individual Assistance	0
Total Intergovernmental Revenues			85,020
34000.	00. 0000	Charges for Goods and Services	
34230.	00. 0010	City of Port Angeles	9,000
Total Charges for Goods and Services			9,000
36000.		Miscellaneous Revenue	
36991.	00. 0010	Other Miscellaneous Revenue	0
Total Miscellaneous Revenue			0
Total Emergency Services			94,020

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Budgeted Expenditures

		Sheriff - Emergency Services	
00100.817.			
52510. Emergency Services			
52510.	10. 0000	Salaries and Wages	
52510.	10. 0010	Regular Time	152,750
52510.	10. 0500	Overtime	1,500
52510.	10. 0600	Extra Help	0
Total Salaries and Wages			154,250
52510.	20. 0000	Personnel Benefits	
52510.	20. 0020	Benefits	69,593
Total Personnel Benefits			69,593
52510.	30. 0000	Supplies	
52510.	31. 0010	Office Supplies	1,000
52510.	31. 0020	Operating Supplies	12,000
52510.	31. 0026	Uniforms and Clothing	1,500
52510.	31. 0065	Food	0
52510.	31. 5500	Information Technology Software	240
52510.	32. 0015	Gasoline	1,500
52510.	35. 0010	Small Tools and Minor Equipment	10,000
52510.	35. 0090	Volunteer Support	9,000
52510.	35. 0100	Capital Minor Equipment	0
52510.	35. 5500	Information Technology Equipment	0
Total Supplies			35,240
52510.	40. 0000	Other Services and Charges	

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Budgeted Revenue

Sheriff - Emergency Services

2026 Budget
Proposed

00100.817.

52510.	41.	0020	Professional Services	9,000
52510.	41.	0097	Uniform Cleaning	100
52510.	41.	4410	Advertising	1,108
52510.	41.	5120	Public Works	350
52510.	41.	5130	Sheriff	0
52510.	41.	9132	OPSCAN LEDRN User Fees	15,400
52510.	42.	0014	Satellite Phone	2,800
52510.	42.	0015	Cellular Phones	2,700
52510.	42.	0020	Postage	0
52510.	42.	0022	Internet Subscription	1,000
52510.	43.	0010	Travel - Business (grant)	500
52510.	43.	0020	Travel - Training (grant)	8,000
52510.	43.	0030	Travel - Training (nongrant)	0
52510.	45.	0015	Vehicle Rental/Lease	3,500
52510.	45.	0020	Equipment/Site Rental	1
52510.	47.	0040	Waste Disposal	0
52510.	47.	0090	Utilities	1,200
52510.	48.	0040	Equipment - Repair and Maintenance	7,300
52510.	49.	0030	Printing and Binding	760
52510.	49.	0040	Dues	604
52510.	49.	0041	Subscriptions	22,100
52510.	49.	0060	Registration	2,500
52510.	49.	0104	Volunteer Support	1,000
52510.	49.	9149	Copy Machine	0
			Total Other Services and Charges	79,923
52530.			Disaster Recovery	
52530.	30.	0000	Supplies	
52530.	31.	0049	Disaster Supplies	0
			Total Supplies	0
52530.	40.	0000	Other Services and Charges	
52530.	41.	0020	Professional Services	0
52530.	41.	5130	Sheriff	0
52530.	43.	0010	Travel - Business (grant)	0
			Total Other Services and Charges	0
			Capital Outlays	
59425.	64.	5500	Information Technology Capital	0
			Total Capital	0
59425.			Capital Outlays	
59425.	64.	0010	Machinery and Equipment	0
			Total Capital	0
			Total Emergency Services	339,006