

**2026** V4

Budgeted Revenue

		Sheriff - Drug Task Force Suspense	2026 Budget Proposed
63305.000.			
30800.	00. 0000	Beginning Fund Balance	292
36000.	00. 0000	Miscellaneous Revenues	
36111.	01. 0000	Investment Interest	100
		Total Miscellaneous Revenues	<b>100</b>
38000.	00. 0000	Nonrevenues	
38910.	00. 0000	Seizures and Evidence	12,000
		Total Nonrevenues	<b>12,000</b>
		Subtotal Drug Task Force Suspense	12,100
		Total Drug Task Force Suspense	12,392

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**2026** V4

Budgeted Expenditures

		Sheriff - Drug Task Force Suspense	
63305.000			
50800.	00. 0000	Ending Fund Balance	292
52123.		Special Units	
52123.	40. 0000	Other Services and Charges	
52123.	41. 9133	OPNET Costs	12,100
		Total Other Services and Charges	<b>12,100</b>
		Subtotal Drug Task Force Suspense	12,100
		Total Drug Task Force Suspense	12,392