

2026 V4

Budgeted Revenue

		Sheriff - Clinical Services	2026 Budget Proposed
00100.818.			
33000.	00. 0000	Intergovernmental Revenues	
33293.	30. 0000	HCA Reentry Demonstration Initiative	0
33293.	30. 0001	HCA Reentry Demonstration Initiative-CCSO	62,500
33293.	30. 0002	HCA Reentry Demonstration Initiative-Juv Svcs	50,000
		Total Intergovernmental Revenues	112,500
34000.	00. 0000	Charges for Goods and Services	
34210.	00. 0130	Social Security Incentive	7,000
34230.	00. 0010	City of Port Angeles	342,559
34230.	00. 0020	City of Sequim	54,566
34230.	00. 0030	City of Forks	7,000
34230.	00. 0050	Lower Elwha Klallam Tribe	4,000
34230.	00. 0070	Other Governmental Agency Contracts	1
34230.	00. 0090	Medical Reimbursement	2,000
34230.	00. 0100	Professional Services Inmate Co-pay	0
34230.	00. 0101	Inmate Directed Medical Contribution	22,000
34230.	00. 0110	Inmate Welfare - Restitution	4,000
34236.	00. 0000	Housing - Room and Board	150
34270.	00. 0000	Juvenile Services/CRC Provider Support	1
34270.	04. 0010	True Star Treatment Insurance	0
34270.	04. 0014	SBHO Title 19	0
32470.	04. 0018	Chemical Dependency/Mental Health Youth	0
34630.	00. 0025	Mental Health Services	461,540
		Total Charges for Goods and Services	904,817
36000.	00. 0000	Miscellaneous Revenues	
36991.	00. 0010	Other Miscellaneous Revenue	500
		Total Miscellaneous Revenues	500
39000.	00. 0000	Other Financing Sources	
39810.	00. 0000	Insurance/Medicare/Medicaid Reimbursement	869,928
		Total Other Financing Sources	869,928
		Total Clinical Services	1,887,745

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Budgeted Expenditures

		Sheriff - Clinical Services	
00100.818.			
52360.		Care and Custody Of Prisoners	
52360.	10. 0000	Salaries and Wages	
52360.	10. 0010	Regular Time	1,301,728
52360.	10. 0100	Premiums	0
52360.	10. 0500	Overtime	2,500
		Total Salaries and Wages	1,304,228
52360.	20. 0000	Personnel Benefits	
52360.	20. 0020	Benefits	427,050
		Total Personnel Benefits	427,050
52360.	30. 0000	Supplies	

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00100.818.		
52360. 31. 0010	Office Supplies	3,000
52360. 31. 0026	Uniforms & Clothings	1,000
52360. 31. 0033	Furnishings	0
52360. 31. 0086	Inmate Medicine	140,000
52360. 31. 0087	Public Health Clinic Supplies	25,000
52360. 31. 0178	Awards and Recognitions	50
52360. 31. 0210	Software License	2,650
52360. 35. 0010	Small Tools and Minor Equipment	750
52360. 35. 5500	Information Technology Equipment	2,000
	Total Supplies	174,450
52360. 40. 0000	Other Services and Charges	
52360. 41. 0020	Professional Services	21,010
52360. 41. 0086	Inmate Medical	120,000
52360. 41. 5080	HHS Doctor	0
52360. 42. 0015	Cellular Phone	5,400
52360. 42. 0020	Postage	50
52360. 43. 0020	Travel - Training	6,000
52360. 48. 0040	Equipment - Repair and Maintenance	600
52360. 48. 0050	Computer System Maintenance	25,191
52360. 49. 0041	Subscriptions	2,700
52360. 49. 0049	Document Destruction	100
52360. 49. 0060	Registration	5,000
52360. 49. 0065	License Renewal	3,500
52360. 49. 9128	Bio-Hazard Waste	2,000
52360. 49. 9149	Copy Machine	30
	Total Other Services and Charges	191,581
59121	Lease Obligations - Law Enforcement	
59121. 70 0020	SBITA (GASB 96)	23,500
	Total Lease Obligations	23,500
59423. 64. 0000	Capital Outlays	
59423. 64. 0010	Machinery & Equipment	1,411,622
59423. 64. 5500	Information Technology Capital	0
	Total Capital	1,411,622
	Total Clinical Services	3,532,431