

2026 V4

Budgeted Revenue

|            |          | Prosecuting Attorney - Coroner   | 2026 Budget<br>Proposed |
|------------|----------|----------------------------------|-------------------------|
| 00100.843. |          |                                  |                         |
| 33000.     | 00. 0000 | Intergovernmental Revenues       |                         |
| 33606.     | 92. 0000 | Autopsy                          | 100,000                 |
|            |          | Total Intergovernmental Revenues | <b>100,000</b>          |
| 36000.     | 00. 0000 | Miscellaneous Revenues           |                         |
| 36991.     | 00. 0010 | Other Miscellaneous Revenue      | 1                       |
|            |          | Total Miscellaneous Revenues     | <b>1</b>                |
|            |          | Total Coroner                    | 100,001                 |

2026 V4

Budgeted Expenditures

|            |          | Prosecuting Attorney - Coroner             |                |
|------------|----------|--|----------------|
| 00100.843. |          |  |                |
| 51535.     |          | Legal Services - Claims & Litigation       |                |
| 51535.     | 10. 0000 | Salaries and Wages                         |                |
| 51535.     | 10. 0600 | Extra Help                                 | 0              |
|            |          | Total Salaries and Wages                   | <b>0</b>       |
| 51535.     | 20. 0000 | Personnel Benefits                         |                |
| 51535.     | 20. 0020 | Benefits                                   | 0              |
|            |          | Total Personnel Benefits                   | <b>0</b>       |
|            |          | Total Legal Services - Claims & Litigation | 0              |
| 56320.     |          | Medical Examiner                           |                |
| 56320.     | 10. 0000 | Salaries and Wages                         |                |
| 56320.     | 10. 0010 | Regular Time                               | 257,598        |
| 56320.     | 10. 0600 | Extra Help                                 | 0              |
|            |          | Total Salaries and Wages                   | <b>257,598</b> |
| 56320.     | 20. 0000 | Personnel Benefits                         |                |
| 56320.     | 20. 0020 | Benefits                                   | 98,573         |
|            |          | Total Personnel Benefits                   | <b>98,573</b>  |
| 56320.     | 30. 0000 | Supplies                                   |                |
| 56320.     | 31. 0020 | Operating Supplies                         | 9,900          |
| 56320.     | 31. 0033 | Furnishings                                | 0              |
| 56320.     | 35. 0010 | Small Tools and Minor Equipment            | 100            |
| 56320.     | 35. 5500 | Information Technology Equipment           | 0              |
|            |          | Total Supplies                             | <b>10,000</b>  |
| 56320.     | 40. 0000 | Other Services and Charges                 |                |
| 56320.     | 41. 0020 | Professional Services                      | 0              |
| 56320.     | 41. 0030 | Coroner Services                           | 0              |
| 56320.     | 41. 0160 | Disposal of Indigent Remains               | 5,000          |
| 56320.     | 41. 1050 | Coroner Services - Storage                 | 10,000         |
| 56320.     | 41. 1051 | Coroner Services - Recovery                | 20,000         |
| 56320.     | 41. 1052 | Coroner Services - Transport               | 26,250         |
| 56320.     | 41. 1053 | Coroner Services - Autopsy                 | 128,750        |
| 56320.     | 42. 0020 | Postage                                    | 100            |
| 56320.     | 42. 0045 | Communications                             | 2,000          |
| 56320.     | 43. 0010 | Travel - Business                          | 0              |

|        |     |      |                                  |                |
|--------|-----|------|----------------------------------|----------------|
| 56320. | 43. | 0020 | Travel - Training                | 4,500          |
| 56320. | 45. | 0015 | Vehicle Rental/Lease             | 21,840         |
| 56320. | 49. | 0040 | Dues                             | 0              |
| 56320. | 49. | 0060 | Registration                     | 500            |
| 56320. | 49. | 0064 | Certifications                   | 3,000          |
| 56320. | 49. | 0090 | Miscellaneous                    | 0              |
|        |     |      | Total Other Services and Charges | <b>221,940</b> |
| 59400. |     |      | Capital Outlays                  |                |
| 59463. | 64. | 0040 | Vehicle                          | 0              |
| 59463. | 64. | 5500 | Information Technology Capital   | 0              |
|        |     |      | Total Capital Outlays            | <b>0</b>       |
|        |     |      | Total Medical Examiner           | 588,111        |
|        |     |      | Total Coroner                    | 588,111        |