

<b>2026 V4</b>		<b>Budgeted Revenue</b>	
		Comm Dev - Building	2026 Budget Proposed
00100.333.			
32000. 00. 0000	Licenses and Permits		
32210. 00. 0000	Building, Structures		919,833
32290. 00. 0010	Land Use/Environmental Permits		4,108
	Total Licenses and Permits		<b>923,941</b>
34000. 00. 0000	Charges for Goods and Services		
34175. 00. 0000	Sales of Maps and Publications		371
34181. 00. 0000	Copy Fees		205
34583. 00. 0000	Commercial Plan Check		62,010
34583. 00. 0010	Standard Drainage		
34583. 00. 0011	Residential Plan Check		400,325
34589. 00. 0000	Technical Assistance		30,584
34589. 00. 0020	Administration Fees		1
34589. 00. 0030	Addressing Fees		15,405
	Revenue Suspense		0
	Total Charges for Goods and Services		<b>508,901</b>
	Total Building		1,432,842

<b>2026 V4</b>		<b>Budgeted Expenditures</b>	
		Comm Dev - Building	
00100.333.			
52420.	Inspections		
52420. 10. 0000	Salaries and Wages		
52420. 10. 0010	Regular Time		148,553
52420. 10. 0500	Overtime		230
52420. 10. 0600	Extra Help		0
	Total Salaries and Wages		<b>148,783</b>
52420. 20. 0000	Personnel Benefits		
52420. 20. 0020	Benefits		63,375
	Total Personnel Benefits		<b>63,375</b>
52420. 30. 0000	Supplies		
52420. 31. 0010	Office Supplies		500
52420. 31. 0020	Operating Supplies		825
52420. 35. 0010	Small Tools & Minor Equipment		0
	Total Supplies		<b>1,325</b>
52420. 40. 0000	Other Services and Charges		
52420. 42. 0015	Cellular Phone		1,902
52420. 45. 0015	Vehicle Rental/Lease		15,120
52420. 48. 0042	Vehicle - Repair & Maintenance		0
	Total Other Services and Charges		<b>17,022</b>
	Total Inspections		230,505
55850.	Building Permits and Plans		
55850. 10. 0000	Salaries and Wages		
55850. 10. 0010	Regular Time		437,066
55850. 10. 0500	Overtime		650

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Budgeted Revenue

	Comm Dev - Building	2026 Budget Proposed
00100.333.		
	Total Salaries and Wages	<b>437,716</b>
55850. 20. 0000	Personnel Benefits	
55850. 20. 0020	Benefits	180,131
	Total Personnel Benefits	<b>180,131</b>
55850. 30. 0000	Supplies	
55850. 31. 0010	Office Supplies	548
55850. 31. 0015	Books	1,000
55850. 31. 0020	Operating Supplies	3,546
55850. 31. 0033	Furnishings	1
55850. 31. 0040	Computer Software	0
55850. 31. 5500	Information Technology Software	23,151
55850. 35. 0010	Small Tools & Minor Equipment	0
	Total Supplies	<b>28,246</b>
55850. 40. 0000	Other Services and Charges	
55850. 41. 0020	Professional Services	18,502
55850. 43. 0020	Travel - Training	2,000
55850. 45. 0015	Vehicle Rental/Lease	300
55850. 45. 0030	Equipment/Office Machine Rental	0
55850. 48. 0040	Equipment - Repair and Maintenance	2,001
55850. 49. 0040	Dues	600
55850. 49. 0060	Registration	2,951
55850. 49. 0064	Certifications	250
55850. 49. 0090	Miscellaneous	5,000
	Total Other Services and Charges	<b>31,604</b>
	Total Building Permits and Plans	677,697
59400.	Capital Outlays	
59459. 64. 0010	Machinery and Equipment	0
59459. 64. 5500	Information Technology Capital	0
	Total Capital Outlays	<b>0</b>
	Total Building	908,202