

2026 V4

Budgeted Revenue

			2026 Budget Proposed
00100.334.	Comm Dev - Planning		
32000. 00. 0000	Licenses and Permits		
32290. 00. 0010	Land Use/Environmental Permits		170,522
32290. 00. 0030	Code Map Amendments/Env Checklist Fees		349
	Total Licenses and Permits		170,871
33000. 00. 0000	Intergovernmental Revenues		
33366. 12. 3210	EPA Stormwater Mgmt Regulations/Outreach		0
3336. 45. 6150	EPA PSP Marine Resource Committee		0
33402. 50. 0020	Jefferson County Interlocal		0
33403. 100. 4010	NW Straits: MRC Operations & Projects		0
33403. 10. 6015	DOE Stormwater Mgmt Regulations/Outreach		0
	Total Intergovernmental Revenues		0
34000. 00. 0000	Charges for Goods and Services		
34589. 00. 0000	Technical Assistance		1,027
	Total Charges for Goods and Services		1,027
36000. 00. 0000	Miscellaneous Revenues		
36991. 00. 0010	Other Miscellaneous Revenue		0
36991. 00. 0060	Puget Sound Partnership Agreement		0
	Total Miscellaneous		0
	Total Planning		171,898

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Budgeted Expenditures

00100.334.	Comm Dev - Planning		
55311.	Natural Resources (Do not use after 2022)		
55311. 30. 0000	Supplies		
55311. 31. 0010	Office Supplies		0
55311. 31. 0020	Operating Supplies		0
55311. 35. 0010	Small Tools and Minor Equipment		0
	Total Supplies		0
55311. 40. 0000	Other Services and Charges		
55311. 41. 0020	Professional Services		0
55311. 41. 4410	Advertising		0
55311. 43. 0010	Travel - Business		0
55311. 45. 0015	Vehicle Rental/Lease		0
55311. 45. 0020	Equipment/Site Rental		0
55311. 49. 0060	Registration		0
	Total Other Services and Charges		0
	Total Natural Resources		0
55860.	Current Planning		
55860. 10. 0000	Salaries and Wages		
55860. 10. 0010	Regular Time		355,873

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00100.334.		Comm Dev - Planning	
55860. 10. 0500	Overtime		899
	Total Salaries and Wages		356,772
55860. 20. 0000	Personnel Benefits		
55860. 20. 0020	Benefits		152,207
	Total Personnel Benefits		152,207
55860. 30. 0000	Supplies		
55860. 31. 0010	Office Supplies		1,300
55860. 31. 0020	Operating Supplies		1,300
55860. 31. 0033	Furnishings		1
55860. 31. 0040	Computer Software		0
55860. 31. 5500	Information Technology Software		18,128
55860. 35. 0010	Small Tools and Minor Equipment		1
55860. 35. 5500	Information Technology Equipment		1
	Total Supplies		20,731
55860. 40. 0000	Other Services and Charges		
55860. 41. 0020	Professional Services		2,697
55860. 41. 0071	Legal Services		0
55860. 41. 4410	Advertising		4,249
55860. 42. 0015	Cellular Phone		1,500
55860. 42. 0020	Postage		400
55860. 43. 0020	Travel - Training		2,850
55860. 45. 0015	Vehicle Rental/Lease		800
55860. 45. 0020	Equipment/Site Rental		431
55860. 45. 0030	Equipment/Office Machine Rental		0
55860. 48. 0040	Equipment Repair & Maintenance		2,000
55860. 49. 0040	Dues		800
55860. 49. 0060	Registration		1,600
55860. 49. 0090	Miscellaneous		1
	Total Other Services and Charges		17,328
	Total Current Planning		547,038
55861.	Long Range Planning (Do not use after 2025)		
55861. 10. 0000	Salaries and Wages		
55861. 10. 0010	Regular Time		0
55861. 10. 0500	Overtime		0
	Total Salaries and Wages		0
55861. 20. 0000	Personnel Benefits		
55861. 20. 0020	Benefits		0
	Total Personnel Benefits		0
55861. 30. 0000	Supplies		
55861. 31. 0010	Office Supplies		0
55861. 31. 0020	Operating Supplies		0
55861. 31. 0033	Furnishings		0
55861. 31. 0040	Computer Software		0
55861. 31. 5500	Information Technology Software		0

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			2026 Budget Proposed
00100.334.		Comm Dev - Planning	
55861. 35.	0010	Small Tools and Minor Equipment	0
55861. 35.	5500	Information Technology Equipment	0
		Total Supplies	0
55861. 40.	0000	Other Services and Charges	
55861. 41.	0020	Professional Services	0
55861. 41.	4410	Advertising	0
55861. 42.	0015	Cellular Phone	0
55861. 42.	0020	Postage	0
55861. 43.	0020	Travel - Training	0
55861. 45.	0015	Vehicle Rental/Lease	0
55861. 45.	0020	Equipment/Site Rental	0
55861. 45.	0030	Equipment/Office Machine Rental	0
55861. 48.	0040	Equipment Repair & Maintenance	0
55861. 49.	0040	Dues	0
55861. 49.	0060	Registration	0
		Total Other Services and Charges	0
		Total Long Range Planning	0
		Total Planning	547,038