

2026 V4

Budgeted Revenue

		Comm Dev - Environmental Quality	2026 Budget Proposed
00100.332.			
33000.	00. 0000	Intergovernmental Revenues	
33311.	43. 8002	DOC/RCO McDonald Ck Fish Passage Removal	60,000
33311.	46. 9000	NOAA Olympic Oyster Restoration	1
33311.	46. 9010	DOE Clallam MRC Projects	27,500
33315.	60. 8010	USFWS McDonald Cr Barrier Removal	0
33315.	63. 1000	USFWS NOBLE	0
33315.	68. 5000	WDFW McDonald Creek Fish Screening	110,000
33336.	12. 3220	EPA WDFW Topobathymetric Lidar	202,152
33366.	45. 6150	EPA PSP Marine Resources Committee	61,000
33402.	50. 0020	Jefferson County Interlocal	4,500
33402.	70. 2000	NOBLE	213,571
33403.	10. 2010	DOE Lwr Elwha Channel Migration Zone	0
33403.	10. 3147	DOE Beaver Coexistence Training Program	1
33403.	10. 4010	NW Straits: MRC Operations & Projects	137,214
33404.	20. 6010	DOC GMA Periodic Update (PUG) G16	0
33404.	20. 6015	DOC Climate Planning Update G13	0
		Total Intergovernmental Revenues	815,939
34000.	00. 0000	Charges for Goods and Services	
34319.	00. 0025	Streamkeepers Technical Assistance	78,958
34529.	00. 0020	Environmental Services	0
		Total Charges for Goods and Services	78,958
36000.		Miscellaneous Revenues	
36990.	00. 0000	Other Miscellaneous Revenues	0
		Total Miscellaneous Revenues	0
		Total Environmental Quality	894,897

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Budgeted Expenditures

		Comm Dev - Environmental Quality	
00100.332.			
55490.		Other Environmental Services	
55490.	10. 0000	Salaries and Wages	
55490.	10. 0010	Regular Time	196,746
55490.	10. 0500	Overtime	0
		Total Salaries and Wages	196,746
55490.	20. 0000	Personnel Benefits	
55490.	20. 0020	Benefits	87,560
		Total Personnel Benefits	87,560
55490.	30. 0000	Supplies	
55490.	31. 0010	Office Supplies	1,000
55490.	31. 0020	Operating Supplies	2,703
55490.	31. 0040	Computer Software	0

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00100.332.		Comm Dev - Environmental Quality	
55490.	31. 5500	Information Technology Software	1,491
55490.	35. 0010	Small Tools and Minor Equipment	0
55490.	35. 5500	Information Technology Equipment	0
		Total Supplies	5,194
55490.	40. 0000	Other Services and Charges	
55490.	41. 0020	Professional Services	346,725
55490.	41. 4410	Advertising	1
55490.	42. 0015	Cellular Phone	860
55490.	43. 0010	Travel - Business	3,600
55490.	45. 0015	Vehicle Rental/Lease	1,125
55490.	45. 0020	Equipment/Site Rental	1,500
55490.	49. 0060	Registration	950
		Total Other Services and Charges	354,761
		Total Other Environmental Services	644,261
55491.		Salmon Recovery	
55491.	10. 0000	Salaries and Wages	
55491.	10. 0010	Regular Time	91,228
55491.	10. 0100	Premiums	480
55491.	10. 0500	Overtime	910
55491.	10. 0600	Extra Help	25,000
		Total Salaries and Wages	117,618
55491.	20. 0000	Personnel Benefits	
55491.	20. 0020	Benefits	37,941
		Total Personnel Benefits	37,941
55491.	30. 0000	Supplies	
55491.	31. 0010	Office Supplies	997
55491.	31. 0020	Operating Supplies	3,000
55491.	31. 0040	Computer Software	0
55491.	31. 5500	Information Technology Software	120
55491.	35. 0010	Small Tools and Minor Equipment	1
55491.	35. 0100	Capital Minor Equipment	1
		Total Supplies	4,119
55491.	40. 0000	Other Services and Charges	
55491.	41. 0020	Professional Services	22,000
55491.	41. 4410	Advertising	500
55491.	43. 0010	Travel - Business	3,000
55491.	45. 0015	Vehicle Rental/Lease	400
55491.	45. 0020	Equipment/Site Rental	2,000
55491.	49. 0060	Registration	1
		Total Other Services and Charges	27,901
		Total Salmon Recovery	187,579
55492.		Streamkeepers	
55492.	10. 0010	Regular Time	75,342
55492.	10. 0500	Overtime	0

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		Comm Dev - Environmental Quality	2026 Budget Proposed
		Total Salaries and Wages	75,342
55492.	20. 0000	Personnel Benefits	
55492.	20. 0020	Benefits	31,238
		Total Personnel Benefits	31,238
55492.	30. 0000	Supplies	
55492.	31. 0020	Operating Supplies	2,000
55492.	31. 0040	Computer Software	0
55492.	31. 5500	Information Technology Software	120
55492.	35. 0010	Small Tools and Minor Equipment	1
55492.	35. 0100	Capital Minor Equipment	1
		Total Supplies	2,122
55492.	40. 0000	Other Services and Charges	
55492.	41. 0020	Professional Services	250
55492.	42. 0020	Postage	250
55492.	43. 0010	Travel - Business	1
55492.	45. 0015	Vehicle Rental/Lease	675
55492.	49. 0041	Subscriptions	0
55492.	49. 0060	Registration	0
		Total Other Services and Charges	1,176
		Total Streamkeepers	109,878
59431.		Capital Outlays	
59431.	64. 0010	Machinery and Equipment	0
		Total Capital Outlays	0
		Total Environmental Quality	941,718