

**2026** V4

Budgeted Revenue

		Community Development - Administration	2026 Budget Proposed
00100.331.			
34000. 00. 0000	Charges for Goods and Services		
34210. 00. 0120	Code Enforcement Services		0
	Total Charges for Goods and Services		<b>0</b>
35000. 00. 0000	Fines and Forfeits		
35990. 00. 0010	Code Compliance Penalty		1
	Total Fines and Forfeits		<b>1</b>
36000. 00. 0000	Miscellaneous Revenues		
36991. 00. 0010	Other Miscellaneous Revenues		0
	Total Miscellaneous		<b>0</b>
	Total DCD - Administration		1

---

**2026** V4

Budgeted Expenditures

		Community Development - Administration	
00100.331.			
52421.	Code Enforcement - Building Code		
52421. 10. 0000	Salaries and Wages		
52421. 10. 0010	Regular Time	129,538	
52421. 10. 0100	Premiums	0	
52421. 10. 0500	Overtime	250	
	Total Salaries and Wages		<b>129,788</b>
52421. 20. 0000	Personnel Benefits		
52421. 20. 0020	Benefits	58,523	
	Total Personnel Benefits		<b>58,523</b>
52421. 30. 0000	Supplies		
52421. 31. 0010	Office Supplies	500	
52421. 31. 0020	Operating Supplies	600	
52421. 31. 0026	Uniforms and Clothing	1,000	
52421. 31. 0033	Furnishings	320	
52421. 31. 0040	Computer Software	796	
52421. 31. 5500	Information Technology Software	7,346	
52421. 35. 0010	Small Tools and Minor Equipment	75	
52421. 35. 0100	Capital Minor Equipment	150	
52421. 35. 5500	Information Technology Equipment	1	
	Total Supplies		<b>10,788</b>
52421. 40. 0000	Other Services and Charges		
52421. 41. 0020	Professional Services	4,250	
52421. 41. 0590	Vessel Information Processing System	18	
52421. 41. 4410	Advertising	1	
52421. 41. 9132	OPSCAN LEDRN User Fees	4,000	
52421. 42. 0015	Cellular Phone	1,575	
52421. 42. 0020	Postage	50	

2026 V4

Budgeted Revenue

			Community Development - Administration	2026 Budget Proposed
00100.331.				
52421.	43.	0020	Travel - Training	3,500
52421.	45.	0015	Vehicle Rental/Lease	6,000
52421.	47.	0041	Landfill Disposal	10,044
52421.	48.	0040	Equipment Repair & Maintenance	250
52421.	49.	0040	Dues	400
52421.	49.	0060	Registration	1,000
52421.	49.	9163	Vaccinations	75
			Total Other Services and Charges	<b>31,163</b>
			Total Code Enforcement - Building	230,262
52460.			Code Enforcement - Non-building Code	
52460.	10.	0000	Salaries and Wages	
52460.	10.	0010	Regular Time	129,538
52460.	10.	0100	Premiums	0
52460.	10.	0500	Overtime	250
			Total Salaries and Wages	<b>129,788</b>
52460.	20.	0000	Personnel Benefits	
52460.	20.	0020	Benefits	58,523
			Total Personnel Benefits	<b>58,523</b>
52460.	30.	0000	Supplies	
52460.	31.	0010	Office Supplies	500
52460.	31.	0020	Operating Supplies	600
52460.	31.	0026	Uniforms and Clothing	1,000
52460.	31.	0033	Furnishings	320
52460.	31.	0040	Computer Software	796
52460.	31.	5500	Information Technology Software	7,346
52460.	35.	0010	Small Tools and Minor Equipment	75
52460.	35.	0100	Capital Minor Equipment	150
52460.	35.	5500	Information Technology Equipment	1
			Total Supplies	<b>10,788</b>
52460.	40.	0000	Other Services and Charges	
52460.	41.	0020	Professional Services	4,250
52460.	41.	0590	Vessel Information Processing System	18
52460.	41.	4410	Advertising	1
52460.	41.	9132	OPSCAN LEDRN User Fees	4,000
52460.	42.	0015	Cellular Phone	1,575
52460.	42.	0020	Postage	50
52460.	43.	0020	Travel - Training	3,500
52460.	45.	0015	Vehicle Rental/Lease	6,000
52460.	45.	0030	Equipment/Office Machine Rental	0
52460.	47.	0041	Landfill Disposal	10,044
52460.	48.	0040	Equipment Repair & Maintenance	250
52460.	49.	0040	Dues	400
52460.	49.	0060	Registration	1,000
52460.	49.	9163	Vaccinations	75

2026 V4

Budgeted Revenue

	Community Development - Administration	2026 Budget Proposed
00100.331.		
	Total Other Services and Charges	<b>31,163</b>
	Total Code Enforcement - Non-Building	230,262
00100.331.	Community Development - Administration	
55864.	Administration	
55864. 10. 0000	Salaries and Wages	
55864. 10. 0010	Regular Time	349,270
55864. 10. 0100	Premiums	4,080
55864. 10. 0500	Overtime	0
55864. 10. 0600	Extra Help	1,381
	Total Salaries and Wages	<b>354,731</b>
55864. 20. 0000	Personnel Benefits	
55864. 20. 0020	Benefits	123,954
	Total Personnel Benefits	<b>123,954</b>
55864. 30. 0000	Supplies	
55864. 31. 0010	Office Supplies	2,000
55864. 31. 0020	Operating Supplies	2,500
55864. 31. 0033	Furnishings	500
55864. 31. 0040	Computer Software	0
55864. 31. 5500	Information Technology Software	600
55864. 35. 0010	Small Tools and Minor Equipment	500
55864. 35. 0100	Capital Minor Equipment	0
	Total Supplies	<b>6,100</b>
55864. 40. 0000	Other Services and Charges	
55864. 41. 0020	Professional Services	1,900
55864. 41. 4410	Advertising	2,100
55864. 42. 0015	Cellular Phone	0
55864. 42. 0020	Postage	725
55864. 43. 0010	Travel - Business	4,000
55864. 45. 0015	Vehicle Rental/Lease	300
55864. 45. 0020	Equipment/Site Rental	2,000
55864. 45. 0030	Equipment/Office Machine Rental	400
55864. 48. 0040	Equipment Repair & Maintenance	5,700
55864. 49. 0040	Dues	500
55864. 49. 0041	Subscriptions	200
55864. 49. 0060	Registration	1,500
	Total Other Services and Charges	<b>19,325</b>
	Total Administration	504,110
	Total DCD - Administration	964,634