

2026 V4

Budgeted Revenue

			Board of County Commissioners	2026 Budget Proposed
00100.241.				
34000. 00. 0000		Charges for Goods and Services		
34181. 00. 0000		Copy Fees		-
		Total Charges for Goods and Services		-
36000. 00. 0000		Miscellaneous Revenues		
36991. 00. 0010		Other Miscellaneous Revenue		50
		Total Miscellaneous Revenues		50
		Total Board of County Commissioners		50

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Budgeted Expenditures

			Board of County Commissioners	
00100.241.				
51160.		Administration		
51160. 10. 0000		Salaries and Wages		
51160. 10. 0010		Regular Time		796,491
51160. 10. 0100		Premiums		17,280
51160. 10. 0600		Extra Help		9,250
		Total Salaries and Wages		823,021
51160. 20. 0000		Personnel Benefits		
51160. 20. 0020		Benefits		245,879
		Total Personnel Benefits		245,879
51160. 30. 0000		Supplies		
51160. 31. 0010		Office Supplies		4,000
51160. 31. 0033		Furnishings		-
51160. 31. 0065		Food		-
51160. 31. 5500		Information Technology Software		4,080
51160. 35. 0010		Minor Tools and Equipment		100
51160. 35. 5500		Information Technology Equipment		-
		Total Supplies		8,180
51160. 40. 0000		Other Services and Charges		
51160. 41. 0020		Professional Services		-
51160. 41. 1030		Personnel Services		-
51160. 41. 4410		Advertising		6,500
51160. 42. 0015		Cellular Phone		960
51160. 42. 0045		Communications		-
51160. 43. 0010		Travel - Business		11,814
51160. 43. 0020		Travel - Training		2,500
51160. 45. 0015		Vehicle Rental/Lease		-
51160. 46. 0030		Insurance		100
51160. 48. 0040		Equipment - Repair and Maintenance		1
51160. 49. 0040		Dues		820
51160. 49. 0041		Subscriptions		1,130
51160. 49. 0060		Registration		5,000
51160. 49. 0085		Conference Expenses		-
51160. 49. 9149		Copy Machine		8,000
51160. 49. 9160		Recording Services		-
		Total Other Services and Charges		36,825
		Total Board of County Commissioners		1,113,905