

2026 V4

Budgeted Revenue

			BOCC - Port Crescent Cemetery	2026 Budget Proposed
00100.243.				
34000.	00.	0000	Charges for Goods and Services	
34360.	00.	0000	Cemetery Fees	250
			Total Charges for Goods and Services	250
			Total Port Crescent Cemetery	250

2026 V4

Budgeted Expenditures

			BOCC - Port Crescent Cemetery	
00100.243.				
53620.			Cemetery Services	
53620.	30.	0000	Supplies	
53620.	31.	0020	Operating Supplies	900
53620.	34.	0040	Grave Markers and Liners for Resale	0
			Total Supplies	900
53620.	40.	0000	Other Services and Charges	
53620.	43.	0010	Travel - Business	0
53620.	48.	0040	Equipment - Repair and Maintenance	100
			Total Other Services and Charges	100
			Total Port Crescent Cemetery	1,000